

**APPOINTMENT OF A SUITABLE SERVICE PROVIDER TO DESIGN,
DEVELOP, IMPLEMENT, SUPPORT AND MAINTAIN THE NATIONAL
INTERGRATED INFORMATION AND MONITORING SYSTEM (NIIMS) FOR
A PERIOD OF FIVE (5) YEARS.**

RFP

ANNEXURE B – PRICING SCHEDULE / PROPOSAL

1. **TABLE A – PRICING SCHEDULE / PROPOSAL**

(i) **COSTS A: IMPLEMENTATION, DESIGN, DEVELOPMENT, IMPLEMENTATION, SUPPORT AND MAINTENANCE OF NIIMS**

Phase / Deliverables	Duration	Total Amount (Incl VAT)
<p>Phase 01: Develop technology specifications (integration methods, database, programming language, wireframes, data reporting techniques and platforms) for NIIMS.</p> <ul style="list-style-type: none"> ○ 3 X UI design, including wireframes ○ Workflow design and system user rights architecture, classification, and development. ○ Facilitation of JAD sessions. 	<p>03 months</p>	<p>R.....</p>
<p>Phase 02: Development and implementation of NIIMS (Phased Approach)</p> <ul style="list-style-type: none"> ○ All system requirements ○ Data migration from old NIMS into new system ○ Unit, Integration and User Acceptance Testing ○ Facilitate five (5) system functionality training sessions of 40 trainees per session. NB: RSR to provide training venues. ○ Enhancement/ revision of Develop system/technology specifications and UI design. ○ Facilitation of JAD sessions ○ System user rights architecture, classification, and development. 	<p>21 months</p>	<p>R.....</p>

Phase / Deliverables	Duration	Total Amount (Incl VAT)
<ul style="list-style-type: none"> ○ Development of implementation plan ○ Deploy NIIMS to the Live and Disaster Recovery (DR) environments 		
<p>Phase 03: Support and Maintenance</p> <ul style="list-style-type: none"> ○ System troubleshooting, enhancement, configuration, and customer support ○ Database upgrade, Service packs; Patching, Health-checks, Bug fixes and maintenance ○ Skills transfer to the two (2) internal RSR ICT personnel ○ Software licensing and upgrades ○ Change Requests: Functionality enhancements ○ DR, data back-ups and system replication testing ○ Remote and Onsite support 	<p>36 Months</p>	<p>R.....</p>
TOTAL COSTS (A)		<p>R.....</p>

(ii) **COSTS B: SOFTWARE AND ASSOCIATED COSTS** (EXCLUDING MICROSOFT SQL AND MICOROSOFT POWER BUSINESS INTELLIGENCE)

Additional / required Software / Plugins and associated licenses				
No	Name	Purpose	Duration	Total Amount
1.				R.....
2.				R.....
3.				R.....
4.				R.....
TOTAL COSTS (B)				R.....

(iii) **GRAND TOTAL (A + B) :**

TOTAL COSTS (A + B)	R.....
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