

**APPOINTMENT OF A SUITABLE SERVICE PROVIDER TO DESIGN,  
DEVELOP, IMPLEMENT, SUPPORT AND MAINTAIN THE NATIONAL  
INTERGRATED INFORMATION AND MONITORING SYSTEM (NIIMS) FOR  
A PERIOD OF FIVE (5) YEARS.**

**RFP**

**ANNEXURE B – PRICING SCHEDULE / PROPOSAL**

1. **TABLE A – PRICING SCHEDULE / PROPOSAL**

(i) **COSTS A: IMPLEMENTATION, DESIGN, DEVELOPMENT, IMPLEMENTATION, SUPPORT AND MAINTENANCE OF NIIMS**

Phase / Deliverables	Duration	Total Amount (Incl VAT)
<b>Phase 01:</b> Develop technology specifications (integration methods, database, programming language, wireframes, data reporting techniques and platforms) for NIIMS. <ul style="list-style-type: none"> <li>○ 3 X UI design, including wireframes</li> <li>○ Workflow design and system user rights architecture, classification, and development.</li> <li>○ Facilitation of JAD sessions.</li> </ul>	03 months	R.....
<b>Phase 02:</b> Development and implementation of NIIMS (Phased Approach) <ul style="list-style-type: none"> <li>○ All system requirements</li> <li>○ Data migration from old NIMS into new system</li> <li>○ Unit, Integration and User Acceptance Testing</li> <li>○ Facilitate five (5) system functionality training sessions of 40 trainees per session.</li> <li><b>NB:</b> RSR to provide training venues.</li> <li>○ Enhancement/ revision of Develop system/technology specifications and UI design.</li> <li>○ Facilitation of JAD sessions</li> <li>○ System user rights architecture, classification, and development.</li> </ul>	21 months	R.....

Phase / Deliverables	Duration	Total Amount (Incl VAT)
<ul style="list-style-type: none"> <li>Development of implementation plan</li> <li>Deploy NIIMS to the Live and Disaster Recovery (DR) environments</li> </ul>		
<b>Phase 03: Support and Maintenance</b> <ul style="list-style-type: none"> <li>System troubleshooting, enhancement, configuration, and customer support</li> <li>Database upgrade, Service packs; Patching, Health-checks, Bug fixes and maintenance</li> <li>Skills transfer to the two (2) internal RSR ICT personnel</li> <li>Software licensing and upgrades</li> <li><b>Change Requests:</b> Functionality enhancements</li> <li>DR, data back-ups and system replication testing</li> <li>Remote and Onsite support</li> </ul>	36 Months	R.....
<b>TOTAL COSTS (A)</b>		R.....

(ii) **COSTS B: SOFTWARE AND ASSOCIATED COSTS** (EXCLUDING MICROSOFT SQL AND MICOROSOF POWER BUSINESS INTELLIGENCE)

Additional / required Software / Plugins and associated licenses				
No	Name	Purpose	Duration	Total Amount
1.				R.....
2.				R.....
3.				R.....
4.				R.....
TOTAL COSTS (B)				R.....

(iii) **GRAND TOTAL ( A + B ) :**

TOTAL COSTS (A + B)	R.....
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