



Pricing Schedule (Gauteng Carlton Centre Cluster)

Monday to Friday – Day Shift (07H30 – 16H00)

1. Personnel (rate to be in line or better than minimum statutory rates. See attached Annexure-B for minimum wages allowable by Transnet, non-conformance or lower rates will lead to disqualification)

	Description	Number of personnel	Hours per Month per person	Rate per hour	Additional allowances as per point 2 and 3 of minimum wage Annexure / schedule	Price/Month per employee including allowances
1.1	Working site Supervisors (Day) – Office Tower	1	173	R	R	R
1.2	Working site Supervisor (Day) - Retail	1	184	R	R	R
1.3	Working site Supervisor (Night) - Retail	1	184	R	R	R
1.4	Cleaning Personnel (Day) – Office Tower	30	173	R	R	R
1.5	Cleaning Personnel (Day) – Retail	27	184	R	R	R
1.6	Cleaning Personnel (Night) -	20	184	R	R	R



	Retail					
Sub- Total					R	

Saturday overtime (07H30 – 16H00) - Retail

	Description	Number of personnel	Hours per Month per person	Rate per hour	Price/Month per number of personnel
1.7	Site Supervisors	1	34	R	R
1.8	Cleaning Personnel	27	34	R	R
Saturday Night (18H00 – 06H00)					
1.9	Site Supervisors	1	34	R	R
1.10	Cleaning Personnel	20	34	R	R
	Total excl VAT			R	

Sunday and Public Holiday (07H30 – 16H00) - Retail

	Description	Number of personnel	Hours per Month per person	Rate per hour	Price/Month per number of personnel
1.11	Site Supervisors	1	34	R	R
1.12	Cleaning Personnel	27	34	R	R
Sunday and Public Holiday – night (18H00 – 06H00)					
1.13	Site Supervisors	1	34	R	R
1.14	Cleaning Personnel	20	34	R	R
	Total excl VAT			R	

2. Cleaning consumables – Supplied and paid for as required by Transnet Project manager

	Products	Quantity per month	Unit of Measure	Rate	Price/Month
2.1	Toilet Paper (First Grade Double Ply)	50	Bales (48 rolls)	R	R
2.2	Toilet Paper (First Grade Single Ply)	350	Bales (48 rolls)	R	R
2.3	Ammoniated cleaner	200	Litres	R	R
2.4	Insecticides	50	Litres	R	R
2.5	Bleach	200	Litres	R	R
2.6	Dish soap	100	Litres	R	R
2.7	Antibacterial hand soap	10	Litres	R	R
2.8	Air freshener	40 x 330	ml	R	R
2.9	Waste bags (to fit small office waste bins)	10	Rolls (min 20 bags per roll/pack)	R	R
2.10	Paper towels	5	Bale (6 rolls per bale)	R	R
2.11	Metal Polish	5	Litres	R	R
2.12	General disinfectant	5	Litres	R	R
2.13	Furniture Polish	40 x 330	ml	R	R
2.14	Deep Cleaning Liquid	100	Litres	R	R
2.15	Cleaning gloves	5	Boxes (of 100	R	R



			per box)		
2.16	General purpose/ Heavy duty elbow-length gloves	100	ea	R	R
2.17	Floor emulsion polish and wax	50	Litres	R	R
2.18	General degreaser	200	Litres	R	R
2.19	Heavy duty refuse bags	10	Rolls (min 20 bags per roll)	R	R
2.20	Liquid polish stripper	50	Litres	R	R
2.21	Ammonia stripper/ non ammoniated stripper	1	Litres	R	R
2.22	Ammonia stripper/cleaner (For removal of lime and urine deposits on toilet bowls. Thick. Highly foaming. Extremely acidic)	50	Litres	R	R
Total excl VAT				R	

3. Cleaning equipment – Rental per month

	Equipment	Quantity	Unit	Rate	Price/Month
3.1	Low noise industrial vacuum cleaners	5	ea	R	R
3.2	Mops/mop caddy	5	ea	R	R
3.3	Squeegee	5	ea	R	R
3.4	Dish scrubber	20	ea	R	R



3.5	Feather duster (short and long)	20	ea	R	R
3.6	Dustpan and brush sets	50	ea	R	R
3.7	Spray bottle	60	ea	R	R
3.8	Toilet brushes	156	ea	R	R
3.9	Caution/hazard sign	45	ea	R	R
3.10	Extension cord (20m)	5	ea	R	R
3.11	Brooms (Hard and soft brooms)	30	ea	R	R
3.12	Industrials scrubbing machine with buffing accessories	2	ea	R	R
3.13	Colour coded cleaning cloths (Microfiber (3 colours per cleaner))	20	Packs of 3 (180 cloths – various colours)	R	R
3.14	High pressure cleaner	2	ea	R	R
3.15	Ladders (6xLong & 6xshort)	4	ea	R	R
3.16	Cleaning caddy	1	ea	R	R
3.17	Janitorial trolleys	10	ea	R	R
3.18	Wet/dry mop	66	ea	R	R
3.19	Mop bucket and wringer	20	ea	R	R
	Total excl Vat			R	

4. Hygiene Consumables – Price per item

	Description	Quantity	Unit	Rate	Price/Month
--	-------------	----------	------	------	-------------



4.1	Sanitary bin liners and powder	10	kg	R	R
4.2	Eve's sachets refills	20	Bag (100 units in Each bag)	R	R
4.3	Pee-mats for urinals	20	Pack of 20	R	R
4.4	Sani-spray refills (100ml)	50	ea	R	R
4.5	Sani swabs refills	10	Packs of 100 ea		
Total excl VAT				R	

5. Hygiene Equipment and service – Once-off supply including installation - To be owned by Transnet

All equipment to be silver satin finish (plastic) except where specified

	Description	Quantity	Unit	Rate	Price
5.1	Wall Bins for paper towels (Toilets and kitchens)	85	Each	R	R
5.2	Stainless Steel electrical Hand dryer	99	Each	R	R
5.3	Sanitary Bins (incl. paraplegic toilets)	140	Each	R	R
5.4	Hand Soap dispensers (hand foam/soap) (200ml per day per dispenser)	90	Each	R	R
5.5	TR3, lockable Toilet roll holders Dispenser (White powder coated steel)	200	Each	R	R
5.6	San Dispenser spray.	240	Each	R	R
5.7	Eve small Sachet Holder (Ladies and paraplegic toilets)	100	Each	R	R
5.8	Air Freshener dispensers with	80	Each	R	R



	lockable holders (Air fresheners to set for 1 month per refill)				
5.9	Sanitizer Units to Toilets and Urinals	90	Each	R	R
6. Services for Deep cleaning					
6.1	Deep cleaning per hand wash basins	100	Each	R	R
6.2	Deep cleaning per shower	8	Each	R	R
6.3	Deep Cleaning Carpets	3000	m ²	R	R
6.4	Deep Cleaning basements	4000	m ²	R	R
6.5	Deep cleaning per urinal	100	Each	R	R
6.6	Deep cleaning per toilet bowl	100	Each	R	R
Total excl VAT				R	

7. Pest Control					
Monthly Inspection and Servicing – <u>Equipment (bait stations) on Rental basis per month</u>					
	Description	Quantity	Unit	Rate	Price/Month
7.1	Bait stations	150	Each	R	R
7.2	Pest Control Spraying/gel application	10000	m ²	R	R
7.3	Fumigation (as and when required)	10000	m ²	R	R
7.4	Fogging or Misting for COVID-19 and related diseases	10000	m ²	R	R
Total excl VAT				R	

8. Specialised Cleaning – (Quarterly)				
Description	Quantity	Unit	Rate/Month	Price/Quarter
High rise Window Cleaning (Office Tower) Note: The Tower has anchor points, lifeline and walkway on every floor – total of 35 Floors. (Submit certification for working on heights)	4	Sum	R	R
Total excl VAT				R

9. Waste removal				
Provision and removal of 6cube (6m3) skip waste bins bi-weekly	6	ea	R	R
Provision and removal of 210L colour coded waste wheelie bins weekly	60	ea	R	R
Total excl Vat			R	

10. Management Fees and Overheads					
	Description	Quantity	Unit	Rate	Price/Month
10.1	Project Manager	1	Sum		R
10.2	Management Fees, P's & G's and overheads	1	sum		R
Total excl VAT				R	


11. Health and Safety allowance - Once off yearly or part off for short term contracts

	Description	Quantity	Unit	Rate	Price
11.1	Allowance for comprehensive Safety File for all applicable sites	1	Sum	R	R
11.2	Medicals for each employee	80	each	R	R
11.3	PPE per employee comprising of: 1. Safety Shoes,	160	2 Set (Per cleaner)	R	R
11.4	2. Overall Tops,	160	Sets (Per cleaner)	R	R
11.5	3. Overall pants/skirts	160	Sets (Per cleaner)	R	R
11.6	4. T shirt	160	Sets (Per cleaner)	R	R
11.7	5. Pair of socks	160	Sets (Per cleaner)	R	R
11.8	6. Water boots	80	Set (Per cleaner)	R	R
Total excl VAT				R	

12. Summary of Costs				
Items	Description	Cost Per Month	Cost for 12 months	Cost for 36 months
1	Personnel Costs	R	R	R
2	Consumables	R	R	R
3	Cleaning equipment	R	R	R
4	Hygiene consumables	R	R	R
5	Hygiene equipment and services	R	R	R
6	Services for Deep Cleaning	R	R	R
7	Pest control equipment and service	R	R	R
8	Specialised Cleaning (High-rise Window Cleaning)	R	R	R
9	Waste removal	R	R	R
10	Management fees, P's & G's and Overheads	R	R	R
11	Allowance for Occupational Health and Safety Compliance including Medicals for each employee		R	R
	Total excl VAT	R	R	R
	VAT	R	R	R
	Grand Total incl VAT	R	R	R

*The tender price must be inclusive of all costs to provide the complete Service, including but not limited to the leasing of and testing of safety equipment, relieving staff etc. Payments will be done in line with number of employees and deliverables on site. No extra charges will be accepted.

**The list above is only indicative and not exhaustive, to ensure that compliance is always achieved, it is the responsibility of the contractor to get necessary approval/guidance from the Project Manager to ensure that he/she has adequate equipment.

*** All items quoted above will be paid for upon confirmation of delivery/supply to site and verified by the Project Manager, supply of such items shall be requested by the Project Manager in writing and confirm by the Project Manager (or his appointed representative) on delivery.