

ANNEXURE A - PRICING SCHEDULE (ALL PRICING TO INCLUDE VAT)

The breakdown of hours listed below is for illustration and evaluation purposes.

Resources	Description	Expected Deliverables/Milestones	Units (Hrs)	Cost Price Per Unit	Total Price (incl. VAT)
Refer to the scope of work: Report, proactive and reactive assignments on a time and material basis.				R	R
Developer (Intermediate to Senior)	Average hourly rate for a senior developer – Application and Refactoring and Modernisation, Upgrade the system to the latest .NET version or Framework. – refer to scope of work for expected	Developed, Tested and working Code, Interface designs and evidence of working functionality. Technical Design Specification, Solution Architecture Review and Design Document	600		

	tasks.					
Tester (Intermediate to Senior)	Unit testing, functional testing, User Acceptance Testing and automated regression testing	Test Plans and Test Cases, successfully executed test cases.	20			
Project Manager (Intermediate to Senior)	Monthly SLA meetings	Approved Project/Work/Assignments Plans as and when required	12			
Automated Performance Testing System (Front End and Back End Performance Testing), load testing and stress testing	To identify issues like slow page load times, system lag, or crashes when different levels of traffic are accessing the application.	Detailed Performance Testing Report. Metrics monitoring and resources utilisation screenshots.	80			

Once off system and underlying platform review to advise NCC of best practice configurations	Code review, IIS and SQL - Best	Evidence of Refactored Code, Improved Interface Design, Improved Application performance.	30		
OORS Go-live Preparation	Produce Technical Readiness Assessment and a Detailed Checklist for the Go-Live. Get involved in finishing touches to get ready for the Go-Live or Activation Date.	Detailed Readiness Assessment Report, Detailed Go-Live Preparation Checklist	78		
Other (Business analysis, design,	This is a buffer of hours that will be utilised for any of the services in line with	Buffer for all Systems Development Life Cycle Activities Approved Business	350		

development, database design and administration, testing, deployment and support and maintenance post Go-Live)	Systems Development Life Cycle (i.e. Business analysis, design, development, testing, deployment and support and maintenance post Go-Live	Requirements Specifications, Functional Design Specification, Business processes mappings. Written SQL queries, stored procedure, inserted indexes, improved database performance.			
Post Go-Live Support and Maintenance	Provide Support and Maintenance post Go-Live	Support and Maintenance Pos Go-Live	330		
TOTAL			1500	R	R

NB: 1) Bidders are requested to complete the template above and submit it as a separate sealed envelope.

2) Price should not be written anywhere on the bid document or the bidder's technical proposal.