

PART C2: PRICING DATA

| Document reference | Title | No of pages |
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| C2.1 | Pricing instructions: Option A | |
| C2.2 | Activity Schedule | |

C2.1 Pricing instructions: Option A

1.1 The *conditions of contract*

1.2 How the contract prices work and assesses it for progress payments

Clause 11 in NEC3 Professional Services Contract (PSC), June 2005 (with amendments June 2006) Option A states:

Identified 11

and defined terms

11.2 (14) The Activity Schedule is the activity schedule unless later changed in accordance with this contract.

(15) The Price for Services Provided to Date is the total of the Prices for the activities which have been completed. A completed activity is one which is without Defects which would delay immediately following work.

(18) The Prices are the lump sum prices for each of the activities on the Activity Schedule unless later changed in accordance with this contract.

1.3 Measurement and Payment

- 1.3.1 The activity schedule provides the basis of all valuations of the Price for Services Provided to Date, payments in multiple currencies and general progress monitoring.
- 1.3.2 The amount due at each assessment date is based on activities and/or milestones completed as indicated on the activity schedule.
- 1.3.3 The activity schedule work breakdown structure provided by the *Consultant* is based on the activity schedule provided by the *Employer*. The activities listed by the *Employer* are the minimum activities acceptable and identify the specific activities which are required to achieve Completion. The activity schedule work breakdown structure is compiled to the satisfaction of the *Employer* with any additions and/or amendments deemed necessary.
- 1.3.4 The *Consultant's* detailed activity schedule summates back to the activity schedule provided by the *Employer* and is in sufficient detail to monitor completion of activities related to the Accepted Programme in order that payment of completed activities may be assessed.
- 1.3.5 The Prices are obtained from the activity schedule. The Prices includes for all direct and indirect costs, overheads, profits, on costs, risks, liabilities, obligations, etc. relative to the contract.

C2.2 Activity Schedule

The details given below serve as guidelines only and the *Consultant* may split or combine the activities to suit his methods. The Activity Schedule is to be read in conjunction with the *Employer's* Scope of Services.

All Prices are to include for disbursement, travel and accommodation expenses, office allowances, daily allowances, management fees etc. throughout the duration of the contract.

| Activity No. | Activity | Price of each activity |
|--------------|--|------------------------|
| A | Project Management and Coordination | |
| A.1 | Project Management and Coordination | |
| | Sub Total of the Prices | |
| B | Deliverables | |
| B.1 | Inception | |
| B.1.1 | Reporting and documentation | |
| B.2 | Concept and Prefeasibility | |
| B.2.1 | Concept design layouts and views of all options (Architectural, landscaping, interior designs, structural, building services - mechanical, bulk services, electrical, sewer, Geotech etc.- & civil designs) showing alignment to the URS | |
| B.2.2 | Report Review by peers, design team and client/s | |
| B.2.3 | Concept design review by design team, peers, and client's team | |
| B.2.4 | Conduct and document a detailed condition assessment of the proposed site at B Berth | |
| B.3 | Design Development | |
| B.3.1 | Preliminary Risk Assessment Report | |
| B.3.2 | Preliminary design drawings of a minimum of three (3) options (Architectural, landscaping, interior designs, structural, building services - mechanical, bulk services, electrical, sewer, Geotech etc.- & civil designs). | |

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| B.3.3 | Design Development of all options modelled in 3-D, with all the architectural, landscaping, interior designs, structural, building services - mechanical, bulk services, electrical, sewer, Geotech etc.- & civil designs. | |
| B.3.4 | Design Development Review by peers, design team and project team and client/s | |
| B.3.5 | 3-D artistic impressions, video of context, approach, exterior and walk-throughs for each alternative / and option | |
| B.3.6 | Design Development scope of work per option per discipline | |
| B.3.7 | Elemental specifications | |
| B.3.8 | Squad check and drawing corrections | |
| B.3.9 | Drawings checked and signed off by professional (Pr.) | |
| B.4 | MCA | |
| B.4.1 | Prepare Multi-Criteria Analysis (MCA) for the evaluation of option | |
| | Undertake an MCA workshop | |
| B.4.2 | Document results of MCA | |
| B.4.3 | Risk | |
| B.4.4 | Qualitative and initial Quantitative Risk Assessment | |
| B.5 | Cost | |
| B.5.1 | Cost Report incorporating the cost estimates and basis of estimate of all options | |
| B.6 | Programme / Schedule | |
| B.6.1 | Prepare indicative programme for the next phase and execution phase – Refer to Section 7.4 | |
| B.7 | Scope of Works for the Next Phase | |
| B.7.1 | Detailed scope of work for the next phase (detailed engineering design and build execution strategy) | |
| B.7.2 | Executive PowerPoint presentation of the prefeasibility study and recommendations | |

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| B.7.3 | Site development plan of recommended options | |
| B.8 | Records | |
| B.8.1 | To be priced for under Disbursements | |
| | Sub Total of the Prices | |
| C | Disbursements | |
| C.1 | Travel | |
| C.2 | Accommodation | |
| C.3 | Administration fees | |
| | Sub Total of the Prices | |
| | | |
| D | Total of the Prices (Excluding 15% VAT) | |
| | VAT @15% | |
| | Total of the Prices (Including 15% VAT) | |