

PRICE LIST

Item No	Service	U/M	QTY	Unit Rate	Total Monthly Budget	No of Months	60 Months Budget
A	Time Related Preliminaries & General Items						
A1	Labour						
A1.1	Electrician	hours	360.00			60.00	
A1.2	Plumber	hours	360.00			60.00	
A1.3	Semi-skilled	hours	360.00			60.00	
D1.3	Driver	hours	44.00			60.00	
D1.4	General Labour	hours	44.00			60.00	
	Sub-Total						
B	Transport						
B1.1	Double Cab (4x2) @ 9000km	Monthly	1.00			60.00	
B1.2	Travelling to disposal site (Holfontein) 5 ton truck	km's	4 796.00			60.00	
	Sub-Total						
C	Minor parts						
C1.1	1.5mm screws	Number	726.00			60.00	
C1.2	Normal door lock	Number	10.00			60.00	
C1.3	Normal Glass Window	Meter	100.00			60.00	
C1.4	Normal brass Water tap	Number	44.00			60.00	
C1.5	2.0mm water pipe	Meter	100.00			60.00	
C1.6	Acrylic Paint	no	44.00			60.00	
C1.7	Primer	no	44.00			60.00	
C1.8	Consumables (brushes, sandpaper, turpentine)	%				60.00	R -
C1.9	Flourescent LED bulbs(Urban Lux)	Number	176.00			60.00	
C1.10	Eurolux B22 3u Flourescent 15 watt	Number	44.00			60.00	
C1.11	Flange Fitting	Number	400.00			60.00	
C1.12	Elbow Fitting(150 off 22°/150 of 45° 200 off 90°)	Number	44.00			60.00	
C1.13	Gate Valve	Number	44.00			60.00	
	Sub-Total						R -
D	Waste Disposal (10 000 litre Septic Tank)						
D1.1	Ablution service (honey sucking)	no	22.00			60.00	R -
D1.2	Dumping of waste	no	22.00			60.00	R -
	Sub-Total						R -
E	Portable Water						
E1.1	Providing drinking water	Monthly	11.00			60.00	R -
	Sub-Total						R -
F	Containers - Purchase						
F1.1	Office Containers - (12 x 3m) (once off)	Number	11.00			1.00	R -
F1.2	Delivery (Establishment and De-Establishment) (once off)	Number	11.00			1.00	R -
F1.3	Ablution Units (6m) + delivery (once off)	Number	11.00			1.00	R -
F1.4	Changeroom (12 x 3m) male+female including delivery	Number	11.00			1.00	R -
F1.5	Eating facilities 12m x 3m (once off)	Number	11.00			1.00	R -
	Sub-Total						R -
	Total 60 month budget						R -