

TABLE 1: RANDS PRICE SCHEDULE



PRICE SCHEDULE : ENGINEERING SOFTWARE (REFER ANNEXURE A, EDM_NAT_SPEC_2011) :														
ITEM	MATERIAL NUMBER	SHORT DESCRIPTION (SAP)	PO TEXT / LONG TEXT (SAP)	(ESTIMATED QUANTITY) (PER YEAR) (A)	YEAR 1 : 2023/24 FINANCIAL YEAR (01 April 2023 to 31 March 2024)		YEAR 2 : 2024/25 FINANCIAL YEAR (01 April 2024 to 31 March 2025)		YEAR 3 : 2025/26 FINANCIAL YEAR (01 April 2025 to 31 March 2026)		YEAR 4 : 2026/27 FINANCIAL YEAR (01 April 2026 to 31 March 2027)		YEAR 5 : 2027/28 FINANCIAL YEAR (01 April 2027 to 31 March 2028)	
					UNIT PRICES (RANDS) (excl. VAT) (B1)	VALUE (RANDS) (excl. VAT) (AxB1)(C1)	UNIT PRICES (RANDS) (excl. VAT) (B1)	VALUE (RANDS) (excl. VAT) (AxB1)(C1)	UNIT PRICES (RANDS) (excl. VAT) (B1)	VALUE (RANDS) (excl. VAT) (AxB1)(C1)	UNIT PRICES (RANDS) (excl. VAT) (B1)	VALUE (RANDS) (excl. VAT) (AxB1)(C1)	UNIT PRICES (RANDS) (excl. VAT) (B1)	VALUE (RANDS) (excl. VAT) (AxB1)(C1)
A. SOFTWARE LICENSE AVAILABILITY / MAINTENANCE SUPPORT / DATA MANAGEMENT														
1	089834210	PAYFEE;MAGMASOFT CASTING SOFTWARE	PAY.FEE;TYPE : MAGMASOFT CASTING SOFTWARE.FREQUENCY-ANNUAL_PURPOSE:LICENCE RENEWALS	1	R	- R	- R	- R	- R	- R	- R	- R	- R	- R
2					R	- R	- R	- R	- R	- R	- R	- R	- R	- R
3					R	- R	- R	- R	- R	- R	- R	- R	- R	- R
4					R	- R	- R	- R	- R	- R	- R	- R	- R	- R
5					R	- R	- R	- R	- R	- R	- R	- R	- R	- R
6					R	- R	- R	- R	- R	- R	- R	- R	- R	- R
7					R	- R	- R	- R	- R	- R	- R	- R	- R	- R
8					R	- R	- R	- R	- R	- R	- R	- R	- R	- R
9					R	- R	- R	- R	- R	- R	- R	- R	- R	- R
10					R	- R	- R	- R	- R	- R	- R	- R	- R	- R
11					R	- R	- R	- R	- R	- R	- R	- R	- R	- R
ONCE OFF FEES (IF APPLICABLE)		IF ZERO VALUE ADD 0 TO THE AMOUNT FOR COMPLIANCE												
12		OUTSTANDING SUBSCRIPTIONS AND FEES			R	- R	- R	- R	- R	- R	- R	- R	- R	- R
13		CONVERSION COSTS			R	- R	- R	- R	- R	- R	- R	- R	- R	- R
14		UPGRADE FEES			R	- R	- R	- R	- R	- R	- R	- R	- R	- R
15		REINITIATION FEES			R	- R	- R	- R	- R	- R	- R	- R	- R	- R
16		DEPENDENT SOFTWARE COSTS			R	- R	- R	- R	- R	- R	- R	- R	- R	- R
17		INFRASTRUCTURE COSTS			R	- R	- R	- R	- R	- R	- R	- R	- R	- R
DATA MANAGEMENT (SUPPLIER DATA MANAGEMENT SYSTEM) (IF APPLICABLE)		IF ZERO VALUE ADD 0 TO THE AMOUNT FOR COMPLIANCE												
					DATA MANAGEMENT		DATA MANAGEMENT		DATA MANAGEMENT		DATA MANAGEMENT		DATA MANAGEMENT	
18					R	- R	- R	- R	- R	- R	- R	- R	- R	- R
TOTAL					NO SUPPLIER DATA MANAGEMENT	R	-	NO SUPPLIER DATA MANAGEMENT	R	-	NO SUPPLIER DATA MANAGEMENT	R	-	NO SUPPLIER DATA MANAGEMENT
					SUPPLIER DATA MANAGEMENT SYSTEM	R	-	SUPPLIER DATA MANAGEMENT SYSTEM	R	-	SUPPLIER DATA MANAGEMENT SYSTEM	R	-	SUPPLIER DATA MANAGEMENT SYSTEM