

ANNEXURE C: PRICING SCHEDULE*Respondents are required to complete the table below:***PRICING FOR CAPE TOWN CONTAINER TERMINAL (CTCT)**

Item no	Designated Routes	No. of Vehicles (A)	No. of Trips per month (B)	Rate Per Trip Per Vehicle (C) Year 1	Total Monthly Cost (D) (A x B x C)	Total Cost for 12 Months including markup % Year 1 (excl. VAT)	Total Cost for 12 Months including markup % Year 2 (excl. VAT)	Total Cost for 12 Months including markup % Year 3 (excl. VAT)	Total Cost for 36 Months (excl. VAT)
2.4 (a) DESIGNATED ROUTES PER TERMINAL									
1.	NORTHERN SUBURBS 1 (KRAAIFONTEIN/ WALACEDENE/ BLOEKOMBOS/WATSONIA PARK/ BRACKENFELL/ NORTHPINE)	1	93						
2.	NORTHERN SUBURBS 2 (KRAAIFONTEIN/ SCOTTSVILLE/ SCOTTSDENE/ BUH REIN ESTATE)	1	93						
3.	NORTHERN SUBURBS 3 (BELLVILLE/PARROW VALLEY/ GOODWOOD/RUITEWAGHT/ BELHAR/ BISHOP LAVIS)	1	93						
4.	BELHAR/ BONTEHEUWEL (EDGEMEAD/GOODWOOD/ RUITEWAGHT/BISHOP LAVIS/ MANENBURG)	1	93						
5.	DELFT/BLUE DOWNS 1 (DELFT SOUTH/ BRENTWOOD PARK/ MALIBU VILLAGE/ FOUNTAIN VILLAGE/ BLUE BERRY HILLS)	1	93						
6.	DELFT/MFULENI (LEIDEN/ N2 GATEWAY/ EXTENSION 6 / KLEIN VLEI)	1	93						

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7.	EERSTERIVER 1 (TUSCANY GLEN / LEONSDALE/ HILLVIEW/ SOMERSET HEIGHTS/ SILLWOOD HEIGHTS)	1	93						
8.	EERSTERIVER 2 (STRADFORD GREEN/ MELTON ROSE/ DEVON PARK/ BEVERLY PARK/ CONDO PARK)	1	93						
9.	KUILSRIVER 1 (WESBANK/ SUNBIRD PARK/ HIGHBURY/DRIFTSANDS/ HIGH GATE/ RUSTDAL)	1	93						
10.	KUILSRIVER 2 (SEREPTA/KALKFONTEIN/ VREDELUST/SUMMERVILLE/ BLACKHEATH)	1	93						
11.	MITCHELL PLAIN 1 (SAMORA MICHELLE/ COLORADO/ WOODLANDS/WOODRIDGE/ RONDEVLEI PARK/ WELTEVREDEN/ WESTGATE/ STRANDFONTEIN)	1	93						
12.	MITCHELL PLAIN 2 (MONT CLAIR/ MANDALAY/ LENTEGEUR/ BEACON VALLEY/ EASTRIDGE/ ROCKLANDS /PORTLANDS)	1	93						
13.	GUGULETHU / PHILLIPI 1 (MALENGA PARK/ BROWNS FARM/ MARCUS GARVEY/ CXROSS ROADS/ ARCADIA)	1	93						
14.	PARKLANDS/TABLEVIEW (SUMMERGREENS/ MILNERTON/ JOE SLOVO/ DU NOON/ PHOENIX/ MAITLAND)	1	93						
15.	KHAYELITSHA 1 (MAKASAR/ HARARE)	1	93						
16.	KHAYELITSHA 2 (IKWEZI/LITHA PARK)	1	93						
17.	KHAYELITSHA 3 (SITE B / SITE C)	1	93						

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18.	SOUTHERN SUBURBS (ATHLONE/ BRIDGETOWN/ CLAREMONT / STEENBERG/ RETREAT/ LAVENDER HILL/GRASSY PARK/ WESTLAKE)	1	93						
19.	LANGA (TOWNSHIP/ BACKSTAGE/ OLD FLATS)	1	93						
20.	NYANGA(NYANGA EAST/LUSAKA/ZWELITSHA)	1	93						
	SUB TOTAL	20	1860						
2.4 (b) DESIGNATED ROUTES PER TERMINAL – OUTSIDE RADIUS									
1.	PAARL / WELLINGTON (CHICAGO/ DALVALE/ LEINVLEI/VAN WYKS VLEI)	0	93						
2.	STRAND / GORDANS BAY (FIGROVE/ MACASSAR)	0	93						
3.	ATLANTIS / WITSAND (SAXON SEA/BEACON HILL/AVONDALE)	0	93						
4.	MALMESBURY	0	93						
	SUB TOTAL	0	372						
2.4 (c) DESIGNATED ROUTES PER TERMINAL –Ad-Hoc									
1.	PAARL / WELLINGTON(CHICAGO/ DALVALE/ LEINVLEI/VAN WYKS VLEI)	0	58						
	SUB TOTAL	0	58						
	TOTAL PRICE, exclusive of VAT:								
	VAT 15% (if applicable)								
	Total Inclusive of VAT (where applicable)								

PRICING FOR CAPE TOWN MULTI-PURPOSE TERMINAL (CTMPT)_____
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Item no	Designated Routes	No. of Vehicles (A)	No. of Trips per month (B)	Rate Per Trip Per Vehicle (C) Year 1	Total Monthly Cost (D) (A x B x C)	Total Cost for 12 Months including markup % Year 1 (excl. VAT)	Total Cost for 12 Months including markup % Year 2 (excl. VAT)	Total Cost for 12 Months including markup % Year 3 (excl. VAT)	Total Cost for 36 Months (excl. VAT)
2.4 (a) DESIGNATED ROUTES PER TERMINAL									
1.	NORTHERN SUBURBS 1 (KRAAIFONTEIN/ WALACEDENE/ BLOEKOMBOS/WATSONIA PARK/ BRACKENFELL/ NORTHPINE)	1	93						
2.	NORTHERN SUBURBS 2 (KRAAIFONTEIN/ SCOTTSVILLE/ SCOTTSDENE/ BUH REIN ESTATE)								
3.	NORTHERN SUBURBS 3 (BELLVILLE/PARROW VALLEY/ GOODWOOD/RUITEWAGHT/ BELHAR/ BISHOP LAVIS)	1	93						
4.	BELHAR/ BONTEHEUWEL (EDGEMEAD/GOODWOOD/ RUITEWAGHT/BISHOP LAVIS/ MANENBURG)								
5.	DELFT/BLUE DOWNS 1 (DELFT SOUTH/ BRENTWOOD PARK/ MALIBU VILLAGE/ FOUNTAIN VILLAGE/ BLUE BERRY HILLS)	1	93						
6.	DELFT/MFULENI (LEIDEN/ N2 GATEWAY/ EXTENSION 6 / KLEIN VLEI)								
7.	EERSTERIVER 1 (TUSCANY GLEN / LEONSDALE/ HILLVIEW/ SOMERSET HEIGHTS/ SILLWOOD HEIGHTS)	1	93						
8.	EERSTERIVER 2 (STRADFORD GREEN/ MELTON ROSE/ DEVON PARK/ BEVERLY PARK/ CONDO PARK)								
9.	KUILSRIVER 1 (WESBANK/ SUNBIRD PARK/ HIGHBURY/DRIFTSANDS/ HIGH GATE/ RUSTDAL)	1	93						

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10.	KUILSRIVER 2 (SEREPTA/KALKFONTEIN/ VREDELUST/SUMMERVILLE/ BLACKHEATH)								
11.	MITCHELL PLAIN 1 (SAMORA MICHELLE/ COLORADO/ WOODLANDS/WOODRIDGE/ RONDEVLEI PARK/ WELTEVREDEN/ WESTGATE/ STRANDFONTEIN)	1	93						
12.	MITCHELL PLAIN 2 (MONT CLAIR/ MANDALAY/ LENTEGEUR/ BEACON VALLEY/ EASTRIDGE/ ROCKLANDS /PORTLANDS)	1	93						
13.	GUGULETHU / PHILLIPI 1 (MALENGA PARK/ BROWNS FARM/ MARCUS GARVEY/ CXROSS ROADS/ ARCADIA)	1	93						
14.	PARKLANDS/TABLEVIEW (SUMMERGREENS/ MILNERTON/ JOE SLOVO/ DU NOON/ PHOENIX/ MAITLAND)	1	93						
15.	KHAYELITSHA 1 (MAKASAR/ HARARE)	1	93						
16.	KHAYELITSHA 2 (IKWEZI/LITHA PARK)	1	93						
17.	KHAYELITSHA 3 (SITE B / SITE C)								
18.	SOUTHERN SUBURBS (ATHLONE/ BRIDGETOWN/ CLAREMONT / STEENBERG/ RETREAT/ LAVENDER HILL/GRASSY PARK/ WESTLAKE)	1	93						
19.	LANGA (TOWNSHIP/ BACKSTAGE/ OLD FLATS)								
20.	NYANGA(NYANGA EAST/LUSAKA/ZWELITSHA)								
	SUB TOTAL	12	1116						
2.4 (b) DESIGNATED ROUTES PER TERMINAL – OUTSIDE RADIUS									
5.	PAARL / WELLINGTON (CHICAGO/ DALVALE/ LEINVLEI/VAN WYKS VLEI)	Shared	0						

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6.	STRAND / GORDANS BAY (FIGROVE/ MACASSAR)	Shared	0						
7.	ATLANTIS / WITSAND (SAXON SEA/BEACON HILL/AVONDALE)	Shared	0						
8.	MALMESBURY	Shared	0						
	SUB TOTAL	0	0						
	2.4 (c) DESIGNATED ROUTES PER TERMINAL –Ad-Hoc								
1.	PAARL / WELLINGTON(CHICAGO/ DALVALE/ LEINVLEI/VAN WYKS VLEI)	0	58						
	SUB TOTAL	0	58						
	TOTAL PRICE, exclusive of VAT:								
	VAT 15% (if applicable)								
	Total Inclusive of VAT (where applicable)								

NB: Markup percentage should be guided by the CPI inflation rate.

Markup increases should be reasonable and reflect the CPI inflation rate

Markup % increase for Year 2	
markup % increase for Year 3	

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