

AGREEMENT

APPENDIX 4: TIME SCHEDULE FOR SERVICES

1. TIME SCHEDULE FOR SERVICES

1.1 INDICATIVE PROGRAMME BY THE CLIENT

TCTA's indicative programme for the Services is provided below. The bidders shall refer to, or consider the information in preparing its programme.

TCTA'S INDICATIVE PROGRAMME:

ID	Task Name	Duration	Start	Finish	Predecessors		Jun	2025, Half 2	Jul	Aug
1	Nwamitwa Dam Study	348 days?	Wed 25/10/01	Fri 27/01/29						
2	Procurement of PSP	80 days	Wed 25/10/01	Tue 26/01/20						
3	Appoint PSP	1 day?	Wed 26/01/21	Wed 26/01/21	2					
4	Startup	24 days	Thu 26/01/22	Tue 26/02/24	3					
5	Bridging Study	268 days	Wed 26/01/21	Fri 27/01/29						
6	Inception Report	60 days	Wed 26/02/25	Tue 26/05/19	4					
7	Provide Technical Modelling Support for the Evaluation of the Current Situation	200 days	Wed 26/02/25	Tue 26/12/01	4					
8	Hydrological data and water demand updates	200 days	Wed 26/02/25	Tue 26/12/01	4					
9	Project Management	268 days	Wed 26/01/21	Fri 27/01/29	2					
10	Transformation	268 days	Wed 26/01/21	Fri 27/01/29	2					
11	Submit report and closeout	43 days	Wed 26/12/02	Fri 27/01/29	6,7,8					

Task

Split

Milestone

Summary

Project Summary

Inactive Task

Inactive Milestone

Inactive Summary

Manual Task

Duration-only

Manual Summary Rollup

Manual Summary

Start-only

Finish-only

External Tasks

External Milestone

Deadline

Path Predecessor Milestone Task

Path Predecessor Summary Task

Path Predecessor Normal Task

Progress

Manual Progress

Project: Nwamitwa Dam2 progr

Date: Mon 25/10/27

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1.2 PROGRAMME

The charts and schedules must be provided as described below:

- i) A detailed programme with critical path analysis and a comprehensive Gantt chart and graphs for all the Services. The programme is to have a calendar time in months and must be suitable for monitoring changes and fulfilling the reporting requirements under **Task 5 in Appendix 1: Scope of Services**.
- ii) The Gantt chart and graphs shall illustrate the start and finish dates, including the dependency relationship, of all the work breakdown structure elements and the task, sub-tasks, activities, deliverables, and milestones in the programme.
- iii) The personnel (human resources) allocation and durations must be linked to the programme. The personnel must be retained for as long as necessary to complete the Services to the required standards and quality per **Appendix 1: Scope of Services**. The TCTA will not be obliged to compensate the Consultant for personnel that exceed the durations in the Consultant's bid submission.
- iv) The personnel and determined person-months by the Consultant must be summarised and adjusted if so, required for uncertainties and the like, and carried forward into the price returnables and **Appendix 3: Remuneration and Payment**.