

## KRIEL POWER STATION

A1	P&Gs		Unit of measur e	Quantit y	Numb er	Rate	Peri od	TOTAL 18 MONTHS
A1.1	Transport		Month	1	2		18	R -
A1.3	Safety Training		Annual	1	98		2	R -
A1.5	Annual Medical + Exit Medical		Annual	1	98		3	R -
A1.6	PPE		Annual	1	98		2	R -
			SUB-TOTAL EXCLUDING VAT					R -

B1	SKILL TYPE	Grade	Unit of measur e	Quantit y	Numb er of peopl e	Rate	Peri od	TOTAL 18 MONTHS
B1.1	Snr Supervisor	T13	Hours	173	1	R -	18	R -
B1.2	SHE Officer	T12	Hours	160	1	R -	18	R -
B1.3	Shift Supervisor	T10	Hours	173	3	R -	18	R -
B1.4	Shift Supervisor shift allowance @ 15%	T10	Hours	173	3	R -	18	R -
B1.5	Shift Supervisor Overtime @ 2.0	T10	Hours	12	3	R -	18	R -
B1.6	Yellow Plant Operators	T05	Hours	173	40	R -	18	R -
B1.7	Yellow Plant operators Shift Allow @ 15%	T05	Hours	173	40	R -	18	R -
B1.8	Yellow Plant operators Overtime @ 2.0	T05	Hours	12	40	R -	18	R -
B1.9	Weighbridge Operator	T05	Hours	173	24	R -	18	R -
B1.10	Weighbridge Operator shift allowance @15%	T05	Hours	173	24	R -	18	R -
B1.11	Weighbridge Operator overtime @2	T05	Hours	12	24	R -	18	R -
B1.12	Data capturer	T04	Hours	173	1	R -	18	R -
B1.13	Greaser	T04	Hours	173	4	R -	18	R -
B1.14	Greaser overtime @1.5	T04	Hours	12	4	R -	18	R -
B1.15	Greaser overtime @2	T04	Hours	12	4	R -	18	R -
B1.16	Tallyman	T04	Hours	173	8	R -	18	R -
B1.17	Tallyman Shift Allowance @15%	T04	Hours	173	8	R -	18	R -
B1.18	Tallyman overtime @2	T04	Hours	12	8	R -	18	R -
B1.19	Utilityman	T04	Hours	173	16	R -	18	R -
B1.20	Utilityman Shift allowance @15%	T04	Hours	173	16	R -	18	R -
B1.21	Utilityman overtime @2	T04	Hours	12	16	R -	18	R -
			SUB-TOTAL EXCLUDING VAT					R -
				TOTAL EXCLUDING VAT FOR 18 MONTHS				R -

Note 1 No establishment required, site will be shared with the employer

Note 2 All facilities will be supplied by the Employer 1.

Water and Electricity

2. Lighting and Ventilation

3. Ablution facilities

4. Sitting facilities

Note 3 All tools required to be supplied by the employer (Will be part of SOW)

Note 4 Training will be listed as part of SOW