

Annexure B – Costing table

Once off Costs		
Item	Cost VAT inclusive	
Project management		
System Setup, configuration, Implementation and going live		
Project hand over & Training		
A - Total Once Off Costs VAT inclusive		
<u>LICENCING</u>	Cost VAT inclusive	
Licencing including software assurance, upgrades, support, and maintenance Year 1		
Licencing including software assurance, upgrades, support, and maintenance Year 1		
Licencing including software assurance, upgrades, support, and maintenance Year 1		
B – Total Licencing Costs VAT inclusive		
<u>Customisation / enhancements</u>		
No of hours required	Rate Per hour VAT inclusive	Total VAT inclusive
150		
C – Total Customisation / enhancement Costs VAT inclusive		
Total Cost (A+B+C) VAT inclusive		
<u>TRAVEL</u>		Rate Per KM VAT inclusive
Year 1		
Year 2		
Year 3		

This table must be filed in and submitted with the bidders proposal