

## Annexure B - Pricing Schedule

**This pricing schedule must be included in your bid proposal**

Item	Cost VAT inclusive
<b>Once off Costs</b>	
Project management	
Development or supply read made Course management system	
Development or supply read made web services	
Implementation and user / administrator training of the Course management systems and Webservices	
<b>(1) Total Once Off Costs VAT inclusive</b>	

### ADHOC SERVICES

	Estimated number of hours	Rate Per Hour VAT inclusive
ADHOC Maintenance / enhancements / Development of CMS and web services - Year 1	500	
ADHOC Maintenance / enhancements / Development of CMS and web services - Year 2	400	
ADHOC Maintenance / enhancements / Development of CMS and web services - Year 3	300	
<b>(2) Total Adhoc Costs VAT inclusive</b>		

<b>(3) Total Bid (1) + (2)</b>	
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	Rate Per KM VAT inclusive
ADHOC Travel Costs - Year 1	
ADHOC Travel Costs - Year 2	
ADHOC Travel Costs - Year 3	

**All ADHOC hours will be quoted upon and on approval, a PO will be issued  
No work must commence without a PO issued**