

Legal Aid SA - Vendor Hosted Pricing Worksheet

Price Worksheet Instructions: Provide a cost response for each cost area, based upon system modules for a Vendor-hosted (e.g. "Managed Services") application. The pricing should be based on the detailed functionality that the Legal Aid SA requires. All additional costs should be captured in the respective areas.

Bidders are responsible for completing all fields highlighted yellow where applicable, and reviewing totals prior to submission.

Bidders are strongly encouraged to include comments in the Vendor Notes/Comments areas.

One-Time Costs

Professional Services and Hardware Costs	Costs	Vendor Notes (optional)
Professional Service Costs		
Project Management Costs		
Training Costs		
Software Customization Costs (Detail to be contained in responses to applicable requirements in Annexure C)		
Data Conversion & Migration Costs		
Server Hardware Costs		
Third-Party Hardware Costs		
Third-Party Services Costs (including training, etc.)		
Expenses (miscellaneous)		
Other (Specify in Vendor Notes)		
Other (Specify in Vendor Notes)		
Total One-Time Costs (Before Discounts)	R -	
Amount Discounted (ZAR)		
Total Discounted One-Time Costs	R -	

	Costs	Vendor Notes (optional)
Estimated Travel Costs (not to exceed basis)		

One-Time Licensing Costs

Vendor Comments on Licensing Costs	
------------------------------------	--

	Costs	Vendor Notes (optional)
One-Time Licensing Costs (Primary Software)		
One-Time Licensing Costs (Third-Party Software)		
One-Time Licensing Costs (Third-Party Software)		
Total One-Time Licensing Costs	R -	
Amount Discounted (ZAR)		
Total Discounted One-Time Costs	R -	

Legal Aid SA - Vendor Hosted Pricing Worksheet

Price Worksheet Instructions: Provide a cost response for each cost area, based upon system modules for a Vendor-hosted (e.g. "Managed Services") application. The pricing should be based on the detailed functionality that the Legal Aid SA requires. All additional costs should be captured in the respective areas.

Bidders are responsible for completing all fields highlighted yellow where applicable, and reviewing totals prior to submission.

Bidders are strongly encouraged to include comments in the Vendor Notes/Comments areas.

Recurring Hosting/Managed Services Costs

Vendor Comments on Hosting and Managed Services Costs

Year 1 Hosting Costs

Annual Hosting/Services	
Third-party Hosting Costs	
Other Annual Services/Hosting Costs	
Total Hosting Cost (annual)	R -
Amount Discounted (ZAR)	
Total Discounted Hosting Amount - Year 1 Hosting Fees	R -

Recurring Hosting Fees - Years 2 - 5

	Rate of Increase over Prior Year (as a percentage)	Hosting Costs (as a ZAR amount)	Third-Party Hosting Costs (as a ZAR amount)
Year 2			
Year 3			
Year 4			
Year 5			
Five Year Hosting Cost	R		-

Other In-Scope Costs

(please specify the nature of these costs including whether they are one-time or recurring)

	Cost	Notes
Ongoing Disaster Recovery Costs		
Ongoing Infrastructure/Hardware Upgrade Costs		
Anticipated Future Upgrade Costs (Services)		
Anticipated Future Upgrade Costs (Other)		
Additional Environments		
Additional Databases		
Other: (Please describe)		
Other: (Please describe)		

Legal Aid SA - Vendor Hosted Pricing Worksheet

Price Worksheet Instructions: Provide a cost response for each cost area, based upon system modules for a Vendor-hosted (e.g. "Managed Services") application. The pricing should be based on the detailed functionality that the Legal Aid SA requires. All additional costs should be captured in the respective areas.

Bidders are responsible for completing all fields highlighted yellow where applicable, and reviewing totals prior to submission.

Bidders are strongly encouraged to include comments in the Vendor Notes/Comments areas.

Recurring Software Maintenance Costs

Vendor Comments on Software Maintenance Costs			
Year 1 Maintenance Costs			
Annual Maintenance - Year 1			
Custom Modification Maintenance - Year 1 (if applicable)			
Additional Maintenance Fees - Year 1			
Third-Party Maintenance Fees - Year 1			
Total Recurring Maintenance Costs - Year 1		R	-
Amount Discounted (ZAR)			
Total Discounted Maintenance Costs - Year 1		R	-
Recurring Maintenance Fees - Years 2 - 5			
	Rate of Increase over Prior Year (as a percentage)	Maintenance Costs (as a dollar amount)	Third-Party Maintenance Costs (as a dollar amount)
Year 2			
Year 3			
Year 4			
Year 5			
Five Year Maintenance Cost	R	-	

Legal Aid SA - Vendor Hosted Pricing Worksheet

Price Worksheet Instructions: Provide a cost response for each cost area, based upon system modules for a Vendor-hosted (e.g. "Managed Services") application. The pricing should be based on the detailed functionality that the Legal Aid SA requires. All additional costs should be captured in the respective areas.

Bidders are responsible for completing all fields highlighted yellow where applicable, and reviewing totals prior to submission.

Bidders are strongly encouraged to include comments in the Vendor Notes/Comments areas.

TOTAL FIVE YEAR INVESTMENT

Total Discounted One-Time Costs (Cell B19)	R	-
Total Estimated Travel Costs (Cell B22)	R	-
One-Time Licensing Costs (Cell B34)	R	-
Other In-Scope Costs (Cells B52:B59)	R	-
Recurring Hosting Years 1-5 (Cell B59)	R	-
Recurring Maintenance Years 1-5 (Cell B95)	R	-
TOTAL FIVE YEAR INVESTMENT	R	-

Legal Aid SA - Vendor Hosted Pricing Worksheet

Price Worksheet Instructions: Provide a cost response for each cost area, based upon system modules for a Vendor-hosted (e.g. "Managed Services") application. The pricing should be based on the detailed functionality that the Legal Aid SA requires. All additional costs should be captured in the respective areas.

Bidders are responsible for completing all fields highlighted yellow where applicable, and reviewing totals prior to submission.

Bidders are strongly encouraged to include comments in the Vendor Notes/Comments areas.

Optional Costs (Not in scope)

Hourly Rates for Professional Services

Hourly Rate for Training Services	
Hourly Rate for Project Mangement Services	
Hourly Rate for Custom Programming (Customizations, Integrations, etc.)	

Optional Hardware

Hardware	Comments	Costs

Optional/Complementary Services

Description of Services	Costs

Optional/Complementary Module Costs

(please specify the nature of these costs including whether they are one-time or recurring)

Module Name	Recurring Maintenance/Subscripti on Costs	Implementation Costs	Licensing Costs (if applicable)