

C 2.2. BILL OF QUANTITIES

INVITATION FOR PROPOSAL OF A LONG-TERM LEASE OF PORTION 1 (REMAINING EXTENT) AND 11 OF THE FARM KLIPFONTEIN 256 JS FOR AGRICULTURAL COMMERCIAL LEASE.

THLM/SCM11/2026-2027/PED02

FORM C: FINANCIAL PROPOSAL (LAND LEASE & DEVELOPMENT)

1. Lease Rental Offer

Description	Amount (ZAR)
Proposed Monthly Rental (Excl. VAT)	R
VAT (if applicable)	R
Proposed Monthly Rental (Incl. VAT)	R
Annual Escalation (%)	10

2. Capital Investment Plan (Mandatory)

Description	Year 1–3	Year 4–10	Year 11–20	Total Investment
Infrastructure (irrigation, fencing, etc.)				
Equipment & Machinery				
Farming Inputs (seeds, livestock, etc.)				
Other (specify)				
TOTAL INVESTMENT				

3. Operational Financial Projections

Description	Year 1	Year 2	Year 3	Year 5	Year 10
Projected Revenue					
Operating Costs					
Net Profit					

4. Job Creation Commitments

Category	Number
Permanent Jobs	
Temporary Jobs	

Local Labour (%)	%
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5. Local Procurement Commitment

Description	Percentage (%)
Procurement from Local SMMEs	_____ %

6. Funding Source Declaration

Source	Amount (ZAR)	Status (Attach Proof)	
Own Funding	R_____	Confirmed	Pending
Bank Funding	R_____	Confirmed	Pending
Investor Funding	R_____	Confirmed	Pending

7. Declaration

I/We hereby confirm that the above financial proposal is true and forms part of our binding offer.

Signature: _____

Name: _____

Date: _____