

ANNEXURE A: PRICING

Bidders must provide the NHLS with costing information for a 5 years' contract duration. The bid price quoted must be inclusive as per the scope of work.

Note:

- a) Bidder must complete the pricing as per tables below.
- b) Prices must be provided in South African Rand (R)
- c) Line Prices are all VAT EXCLUDING, and TOTAL PRICE is VAT INCLUSIVE
- d) Bidder to ensure that the Prices listed below are included on the Total Declared Price
- e) Bidders who fail to price according to the costing template provided will be disqualified.
- f) Bidder to ensure that the pricing listed = minimum order of 40 requisition books per box (unit of measure).

ANNEXURE A: PRICING

Costing Sheet

| | | | | | | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Total Average Cost: Yr 1- Yr 5 |
|---------------|-------------------|--------------|------------------|-------------------|--------------|-----------------------|--------------------------|-----------------------|---------|---------|---------|---------|---------|--------------------------------|
| Business Unit | Laboratory | Total Routes | Drivers Required | Vehicles Required | km per annum | Fixed Costs per annum | Variable Costs per annum | Total Costs per annum | Rate/km | Rate/km | Rate/km | Rate/km | Rate/km | Rate/km |
| JSW | Tambo | 6 | 6 | 4 | 322 404 | | | | | | | | | |
| | Thelle | 4 | 4 | 4 | 190 680 | | | | | | | | | |
| | FER | 1 | 1 | 1 | 52 800 | | | | | | | | | |
| | Pholosong | 2 | 2 | 2 | 97 680 | | | | | | | | | |
| | Bertha | 1 | 1 | 1 | 53 328 | | | | | | | | | |
| | Mamelodi | 3 | 4 | 2 | 75 096 | | | | | | | | | |
| | Kalafong | 3 | 4 | 2 | 134 484 | | | | | | | | | |
| | Jubilee | 5 | 6 | 4 | 296 892 | | | | | | | | | |
| | Tembisa | 5 | 4 | 5 | 267 720 | | | | | | | | | |
| DGM | Dr George Mokhari | 5 | 4 | 4 | 183 156 | | | | | | | | | |
| TAD | Steve Biko | 7 | 5 | 5 | 281 232 | | | | | | | | | |
| Average Rate | | | | | 1955 472 | | | | | | | | | |

| | | | | | |
|--------------|----|--|--|--|--|
| Escalation % | 0% | | | | |
|--------------|----|--|--|--|--|

| Details | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Total Cost Exl. Vat |
|----------------------|------------|------------|------------|------------|------------|-----------------------|
| | Rate/km | Rate/km | Rate/km | Rate/km | Rate/km | Rate/km |
| Average Rate pa | R - | R - | R - | R - | R - | |
| Total Km pa | 1 955 472 | 1 955 472 | 1 955 472 | 1 955 472 | 1 955 472 | |
| | | | | | | |
| Rand Value pa | <i>R -</i> | <i>R -</i> | <i>R -</i> | <i>R -</i> | <i>R -</i> | <i>R -</i> |
| Vat | R - | R - | R - | R - | R - | R - |
| Total Incl. VAT | R - | R - | R - | R - | R - | R - |
| | | | | | | GRAND TOTAL BID PRICE |