

BID DESCRIPTION PROVISION OF CLEANING AND HORTICULTURAL SERVICES AT VARIOUS ROLLING STOCK DEPOTS IN THE WESTERN CAPE REGION FOR A PERIOD OF 36 MONTHS.



BID NUMBER: WCR/CRES/02/06/2024

1. PRICING SCHEDULE

1.1. Cleaning and horticultural services

NB: THIS SECTION OF PRICING SCHEDULE MUST BE SUBMITTED ON A SEPARATE ENVELOPE.

PRICING INSTRUCTIONS

- i. The tender amounts provided must include ALL COSTS for providing daily cleaning and horticultural services at depots.**
- ii. The tendered amount shall include labour and staff relievers (refer to shift system item 8.2).**
- iii. The tendered amount shall include chemicals and consumables (refer to item 5.14 and table 5.1.4a and table 5.1.4b).**
- iv. The tendered amount shall include tools, equipment, and machinery (refer to item 5.15 and table 5.1.5a and table 5.1.5b).**
- v. The tendered amount shall include the uniform of all staff and relievers, all shall be in adherence with OHS requirements. (refer to item 5.3).**
- vi. The tenderer is to make provision for relievers with an *additional 10% of total staff* and relievers to fill in should any employees fail to report for duty for whatever reason.**
- vii. The contractor undertakes to adhere to Act No. 9 of 2019 or the latest relevant gazette: National Minimum Wage Act, 2019 AND Gazette Vol. 704 02 February 2024 No. 50073 failure to adhere to this law/gazette will result in termination and cancellation of the contract.**
- viii. The service provider must factor in the consumer price index (CPI) escalations as per the statutory requirements for the following years**

Labour Rates as per Gazette for the year of tender:

Normal daily hourly rate: R.....

Saturday Hourly Rate: R.....

Sunday and Public Holiday Rate: R.....

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PRICING SCHEDULE FOR LABOUR COSTS

DESCRIPTION OF RESOURCES	UNIT	QUANTITY	RATE	MONTHLY AMOUNT
1 Contracts Manager	Monthly	1		
5 Supervisors	Monthly	5		
55 General Cleaners	Monthly	55		
<i>(CARRY TO PRICING SCHEDULE FOR YEAR 1 BELOW)</i> SUB-TOTAL Exclusive of VAT				

PRICING SCHEDULE FOR YEAR 1

DESCRIPTION OF SERVICE	UNIT	QUANTITY	MONTHLY RATE	ANNUAL AMOUNT
LABOUR	Monthly	12		
CONSUMABLES AND CHEMICALS	Monthly	12		
TOOLS EQUIPMENT AND MACHINERY	Monthly	12		
CLEANING SERVICES	Monthly	12		
HORTICULTURAL SERVICES	Monthly	12		
<i>(CARRY TO SUMMARY BELOW)</i> SUB-TOTAL Exclusive of VAT				

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FINAL SUMMARY OF PRICES

CONTRACT YEAR	TENDER AMOUNTS	
	Monthly Amount Excl. 15% Vat	Annual Amount
YEAR 1		
YEAR 2 (factor in the consumer price index (CPI))		
YEAR 3 (factor in the consumer price index (CPI))		
SUB-TOTAL		
15% VAT		
TOTAL PRICE		