

ANNEXURE 11

ESSELENPARK ADHOC - AS AND WHEN - REQUIRED ACTIVITIES SCHEDULE AND INVENTORY

**TDR FOR PROVISION OF INTEGRATED FACILITIES
MANAGEMENT AT TRANSNET ESSELENPARK CAMPUS
FOR A PERIOD OF 3 YEARS**

VARABLE COSTS (ADHOC/ UNPLANNED WORK)

Variable costs are costs that are unplanned and not predetermined, these costs cover adhoc unplanned works that may be required by TFR at any given time.

The personnel required to be on site will be responsible to do day to day activities as per specifications and the adhoc unplanned works as and when they are required.

Examples of adhoc works include but not limited to the following:

Electrical:

- Changing of lamps.
- Repairs to plug points and sockets.
- Making and repairing of extension cords.
- Fault finding of tripping circuits.
- Repairs and maintenance to kitchen equipment.
- Minor to moderate electrical extensions and installations in line with the legislations
- Overtime works on weekend or after hours as and when required (billed under Pass through costs)
- Etc.

Civil and general:

- Changing of door locks.
- Repairs to leaking taps and fittings
- Repairs to toilets and urinals
- Installation of hygiene equipment (damaged, lose or new as and when required)
- Installation or replacement of Hydro-boilers and water coolers
- General minor to moderate painting
- Overtime works on weekend or after hours as and when required (billed separately from fixed costs under Pass through costs)
- Cleaning and clearing of gutters.
- Minor to moderate furniture movements and relocations within the campus.

Material used for the above and similar activities will be bought through variable costs.