

1. PRICING SCHEDULE

PROFESSIONAL SERVICES PRICING SCHEDULE: the total of all Requested Professional Services included herein the scope of work.

STAGE	DELIVERABLE	%	COST
Stage 3	DESIGN REVIEW & DESIGN DEVELOPMENT		
Stage 4	DOCUMENTATION AND PROCUREMENT		
Stage 5	CONSTRUCTION		
Stage 6	CLOSE-OUT		
		Sub Total	
		Discount	
		Disbursements	
		VAT@15%	
		Sub – Total A	

CONSTRUCTION SERVICES: The pricing Schedule may be broken down in line with the proposal.

STAGE	DELIVERABLES	COST
5&6	Manufacture, supply and installation of passenger lifts as per attached specification (L1)	
	Manufacture, supply and installation of passenger lifts as per attached specification (L2)	
	Manufacture, supply and installation of goods/stretcher lifts as per attached specification (L3&L4))	
	Manufacture, supply and installation of passenger lifts as per attached specification (L5)	
	Manufacture, supply and installation of escalator as per attached specification (E1)	
	Manufacture, supply and installation of escalator as per attached specification (E2)	
	Manufacture, supply and installation of escalator as per attached specification (E3)	
	Electrical Installations	

	Electrical connection from power supply provided by electrical contractor. Issue COC for electrical works in accordance with SANS10142-1	
	Fire detection installations	
	Allowance for builder's work	
	Contingencies @10%	
	Preliminaries and General	
	VAT@15%	
	Sub – Total B	

MAINTENANCE SERVICES OF KZN LIFTS AND ESCALATORS: The pricing Schedule may be broken down in line with the proposal (Bidders to include the free 1-year extended maintenance period and bank guarantee)

ITEM	DELIVERABLES	COST
LIFTS (L1,L2,L3,L4 & L5)	Free extended maintenance period (Year 1), min as per specification, including re-issue of Annexure B certificates	
LIFTS (L1,L2,L3,L4 & L5)	Extended maintenance period (Year 2) including escalation, min as per specification, including re-issue of Annexure B certificates	
LIFTS (L1,L2,L3,L4 & L5)	Extended maintenance period (Year 3), min as per specification, including re-issue of Annexure B certificates	
LIFTS (L1,L2,L3,L4 & L5)	Extended maintenance period (Year 4), min as per specification, including re-issue of Annexure B certificates	
LIFTS (L1,L2,L3,L4 & L5)	Free Bank Guarantee for value of extended maintenance period (Year 1)	
LIFTS (L1,L2,L3,L4 & L5)	Bank Guarantee for value of extended maintenance period (Year 2)	
LIFTS (L1,L2,L3,L4 & L5)	Bank Guarantee for value of extended maintenance period (Year 3)	

LIFTS (L1,L2,L3,L4 & L5)	Bank Guarantee for value of extended maintenance period (Year 4)	
ESCALATORS (E1, E2 & E3)	Free extended maintenance period (Year 1), min as per specification	
ESCALATORS (E1, E2 & E3)	Extended maintenance period (Year 2), min as per specification	
ESCALATORS (E1, E2 & E3)	Extended maintenance period (Year 3), min as per specification	
ESCALATORS (E1, E2 & E3)	Extended maintenance period (Year 4), min as per specification	
ESCALATORS (E1, E2 & E3)	Free Bank Guarantee for value of extended maintenance period (Year 1)	
ESCALATORS (E1, E2 & E3)	Bank Guarantee for value of extended maintenance period (Year 2)	
ESCALATORS (E1, E2 & E3)	Bank Guarantee for value of extended maintenance period (Year 3)	
ESCALATORS (E1, E2 & E3)	Bank Guarantee for value of extended maintenance period (Year 4)	
BUILDERS & ELECTRICAL WORK	Certification of work for extended maintenance period (Year 1)	
BUILDERS & ELECTRICAL WORK	Certification of work for extended maintenance period (Year 2)	
BUILDERS & ELECTRICAL WORK	Certification of work for extended maintenance period (Year 3)	
BUILDERS & ELECTRICAL WORK	Certification of work for extended maintenance period (Year 4)	
	VAT@15%	
	Sub – Total C	

TOTAL PROJECT COST

	DELIVERABLE	COST
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PASSENGER RAIL AGENCY
OF SOUTH AFRICA

Sub - Total A (Incl. VAT)	Professional Services	
Sub - Total B (Incl. VAT)	Construction Works	
Sub - Total C (Incl. VAT)	Maintenance Services	
Grand Total – Carried to Bid Form		

