



C 2.2. BILL OF QUANTITIES

Appointment of a Consultant to implement an accredited Safety and Security SETA (SASSETA) Learnership Programme within Nkangala District Municipality for 50 learners per financial year (2026/2027, 2027/2028 and 2028/2029) (Re-Advert)

FINANCIAL YEARS: 2026/27, 2027/28 AND 2028/29

No.	Description	Qty.	Year 1	Year 2	Year 3
1	Recruitment, advertising and appointments of 50 learners per year	Lump Sum			
2	Accommodation of 50 learners at central venue for 04 months during Theory	Lump Sum			
3	Catering of 50 learners during theory (Standard Breakfast, Lunch and Supper)	Lump Sum			
4	Transportation of 50 learners to Training venue for 04 months during Theory	Lump Sum			
5	Rental of Training venue for 04 months during Theory	Lump Sum			
6	SETA and PSIRA registrations of 50 learners	Lump Sum			
7	Comprehensive Training, Assessment and Moderation	Lump Sum			
8	NDM branded Safety and Security Uniform/PPE	Lump Sum			
9	Monthly Stipends of 50 learners for 12 months	Lump Sum	R1 800,000.00	R1 800,000.00	R1 800,000.00
10	Monthly management fees for 12 months	Lump Sum			
11	Printing of learner material for 50 learners	Lump Sum			
12	Graduation ceremony and printing of accredited certificates	Lump Sum			
13	Project Close-out report	Lump Sum			
SUB-TOTAL					
GRAND-TOTAL (TOTAL FOR YEARS 1-3)					
VAT @15%					
TOTAL: TO BE FORWARDED TO FORM OF OFFER					