

## PART C2: PRICING DATA

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## C2.1 Pricing Assumptions: TSC Option E

### The conditions of contract

#### 2.1.1. Pricing Instructions

- 2.1.1.a. The *Contractor* shall be paid under Option E for services performed.
- 2.1.1.b. The staff rates are the prices charged for staff and shall include for all the costs to the *Contractor*, including basic salary, any additional payments or benefits and social costs, overhead charges incurred as part of normal business operations including the cost of management, as well as payments to administrative, clerical and secretarial staff used to support professional and technical staff in general and not on a specific project only.
- 2.1.1.c. The total annual cost of employment of a person is the total amount borne by the *Contractor* in respect of the employment of such a person per year, calculated at the amounts applicable to such a person at the time when the services are rendered, including basic salary, or a nominal market related salary, fringe benefits not reflected in the basic salary, including normal annual bonus; *Employer's* contribution to medical aid; group life insurance premiums borne by the *Contractor*; the *Contractor's* contribution to a pension or provident fund; and all other benefits or allowances payable in terms of a letter of appointment, including any transportation allowance or company vehicle benefits, telephone and/or computer allowances, etc and amounts payable in terms of an Act including, but not limited to, the Basic Conditions of Employment Act. Hence, staff rates are to include for all burdens/on-costs, statutory holidays and all leave entitlements (normal leave, sick leave, family responsibility leave, etc.) in terms of such person's conditions of employment and/or in terms of the Basic Conditions of Employment Act.
- 2.1.1.d. The staff rates shall include for all necessary protective clothing, standard equipment required to carry out their duties.
- 2.1.1.e. Rates quoted in Part C2.2 of the Pricing Schedule are deemed to include for tools, consumables and all other equipment required to carry out the required scope of service.
- 2.1.1.f. The *Contractor* and their employees will be required to undergo a medical examination and safety induction on commencement of service and exit medical examinations on completion of contract.
- 2.1.1.g. The staff rates derived from the Part C2.2 which include *Contractor's* mark-up but excludes value added tax.

## 2.1.2 Expenses

- 2.1.2.a All costs for materials, medicals, access permits and all other costs (approved by the *Service Manager*), other than the man hours costs are to be charged at cost plus the agreed fee (as per C1.2 Contract Data)

## C2.2 Pricing Schedule

### 2.2.1 Staff Rates and Expenses

<b><u>GENERAL SERVICES</u></b>
<b><u>PREAMBLES</u></b>
The Tenderer is required to provide all resources and equipment as set out in the pricing data and corresponding Service Information.
Rates quoted in the tender are deemed to include for the following:
<ul style="list-style-type: none"> <li>• All direct and indirect charges (overheads and profit)</li> </ul>
<ul style="list-style-type: none"> <li>• Personal protective equipment</li> </ul>
<ul style="list-style-type: none"> <li>• Small tools, transport and minor consumables</li> </ul>
Tendered Manhour Rates are to include for all fee percentage mark-ups.
All materials purchased under the provisional allowance by the <i>Contractor</i> will be reimbursed by the <i>Employer</i> (supported by proof of purchase) with the applicable mark-up as entered by the <i>Contractor</i> in the Contract Data.

### **NOTE**

A financial offer score shall be derived from the simulation of Estimated Man-hours, Material and Subcontractor costs, utilizing the Rates below, *direct fee percentage* and *subcontracted fee percentage* that has been entered below by the Tenderer.

**1<sup>st</sup> Year**

Item no.	Description:	Unit	Rate Year One
	<b>WESTERN CAPE AREAS:</b> Bellville, Worcester and surrounding areas within a 250km radius. <b>(Bellville Station is the central point).</b>		
1.	<b>Health and Safety;</b> This covers all safety obligation as (regulated by ACT 85) and to include adhering to COVID-19 regulations. Safety include PPE safety file etc. Once off payment for the contract duration.	sum	
	<b>Normal Working hour Rates:07h30- 16h00 Mondays to Friday</b>		
2.	A/C Technician	hour	
3.	Semi-Skilled	hour	
	<b>Working hour Rates: Saturdays</b>		
4.	A/C Technician	hour	
5.	Semi-Skilled	hour	
	<b>After hour Rates:16h00- 07h30 Mondays to Friday</b>		
6.	A/C Technician	hour	
7.	Semi-Skilled	hour	
	<b>Sundays and Public Holidays</b>		
8.	A/C Technician	hour	
9.	Semi-Skilled	hour	
	<b>Travelling Cost per KM</b>		
10.	Travel cost will be made after 50km, from the central point to the surroundings. Bellville Station is the central point of travelling	km	

Item no.	Description:	Unit	Rate Year One
	<b>Material Percentage Mark-up: VALUE of MATERIAL</b>		
11.	R0 up to R9 999.99	%	
12.	R10 000.00 up to R49 999.99	%	
13.	R50 000.00 up to R99 999.99	%	
14.	R100 000.00 up to R199 999.99	%	
15.	R200 000.00 and above.	%	
	<b>Rental Plants</b>		
16.	Mark Up Percentage % on Rented Cherry Picker, Scaffolding, e.g., 10%, 15%, 20%. Note: A receipt, quotation, and invoice to be attached.	%	
	<b>Service of Air conditioners</b>		
17.	Major service all included console / window unit air conditioner	each	
18.	Major service all included split air conditioner	each	
19.	<u>Belcon Building: Bellville</u> Major service all included for LG VRV system consisting of 58 Hide away units with full report	sum	
20.	<u>Transnet Park Building; Bellville.</u> Major service all included for LG VRV system consisting of 85 Ceiling Cassette units with full report	sum	

Item no.	Description:	Unit	Rate Year One
	<b>Installation cost for installing split air conditioners</b>		
21.	Total cost to install 12 000 Btu mid wall air conditioner with a pipe run of up to 5m. (Labour + Material), (brackets, copper tubing, galvanised trunking, lagging, etc.)  (Air conditioner not included)	each	
22.	Total cost to install 18 000 Btu mid wall air conditioner with a pipe run of up to 5m. (Labour + Material), (brackets, copper tubing, galvanised trunking, lagging, etc.)  (Air conditioner not included)	each	
23.	Total cost to install 24 000 Btu mid wall air conditioner with a pipe run of up to 5m. (Labour + Material), (brackets, copper tubing, galvanised trunking, lagging, etc.)  (Air conditioner not included)	each	

## 2<sup>nd</sup> Year

Item no.	Description:	Unit	Rate Year Two
	<b>WESTERN CAPE AREAS:</b> Bellville, Worcester and surrounding areas within a 250km radius. <b>(Bellville Station is the central point).</b>		
	<b>Normal Working hour Rates: 07h30- 16h00 Mondays to Friday</b>		
1.	A/C Technician	hour	
2.	Semi-Skilled	hour	
	<b>Working hour Rates: Saturdays</b>		
3.	A/C Technician	hour	
4.	Semi-Skilled	hour	
	<b>After hour Rates: 16h00- 07h30 Mondays to Friday</b>		
5.	A/C Technician	hour	
6.	Semi-Skilled	hour	
	<b>Sundays and Public Holidays</b>		
7.	A/C Technician	hour	
8.	Semi-Skilled	hour	
	<b>Travelling Cost per KM</b>		
9.	Travel cost will be made after 50km, from the central point to the surroundings. Bellville Station is the central point of travelling	km	



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	<b>Material Percentage Mark-up: VALUE of MATERIAL</b>		
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11.	R10 000.00 up to R49 999.99	%	
12.	R50 000.00 up to R99 999.99	%	
13.	R100 000.00 up to R199 999.99	%	
14.	R200 000.00 and above.	%	
	<b>Rental Plants</b>		
15.	Mark Up Percentage % on Rented Cherry Picker, Scaffolding, e.g., 10%, 15%, 20%. Note: A receipt, quotation, and invoice to be attached.	%	
	<b>Service of Air conditioners</b>		
16.	Major service all included console / window unit air conditioner	each	
17.	Major service all included split air conditioner	each	
18.	<u>Belcon Building: Bellville</u> Major service all included for LG VRV system consisting of 58 Hide away units with full report	sum	
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22.	Total cost to install 24 000 Btu mid wall air conditioner with a pipe run of up to 5m. (Labour + Material), (brackets, copper tubing, galvanised trunking, lagging, etc.)  (Air conditioner not included)	each	

**3<sup>rd</sup> Year**

Item no.	Description:	Unit	Rate Year Three
	<b>WESTERN CAPE AREAS:</b> Bellville, Worcester and surrounding areas within a 250km radius. <b>(Bellville Station is the central point).</b>		
	<b>Normal Working hour Rates: 07h30- 16h00 Mondays to Friday</b>		
1.	A/C Technician	hour	
2.	Semi-Skilled	hour	
	<b>Working hour Rates: Saturdays</b>		
3.	A/C Technician	hour	
4.	Semi-Skilled	hour	
	<b>After hour Rates: 16h00- 07h30 Mondays to Friday</b>		
5.	A/C Technician	hour	
6.	Semi-Skilled	hour	
	<b>Sundays and Public Holidays</b>		
7.	A/C Technician	hour	
8.	Semi-Skilled	hour	
	<b>Travelling Cost per KM</b>		
9.	Travel cost will be made after 50km, from the central point to the surroundings. Bellville Station is the central point of travelling	km	

Item no.	Description:	Unit	Rate Year Three
	<b>Material Percentage Mark-up: VALUE of MATERIAL</b>		
10.	R0 up to R9 999.99	%	
11.	R10 000.00 up to R49 999.99	%	
12.	R50 000.00 up to R99 999.99	%	
13.	R100 000.00 up to R199 999.99	%	
14.	R200 000.00 and above.	%	
	<b>Rental Plants</b>		
15.	Mark Up Percentage % on Rented Cherry Picker, Scaffolding, e.g., 10%, 15%, 20%. Note: A receipt, quotation, and invoice to be attached.	%	
	<b>Service of Air conditioners</b>		
16.	Major service all included console / window unit air conditioner	each	
17.	Major service all included split air conditioner	each	
18.	<u>Belcon Building: Bellville</u> Major service all included for LG VRV system consisting of 58 Hide away units with full report	sum	
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Item no.	Description:	Unit	Rate Year Three
	<b>Installation cost for installing split air conditioners</b>		
20.	Total cost to install 12 000 Btu mid wall air conditioner with a pipe run of up to 5m. (Labour + Material), (brackets, copper tubing, galvanised trunking, lagging, etc.)  (Air conditioner not included)	each	
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