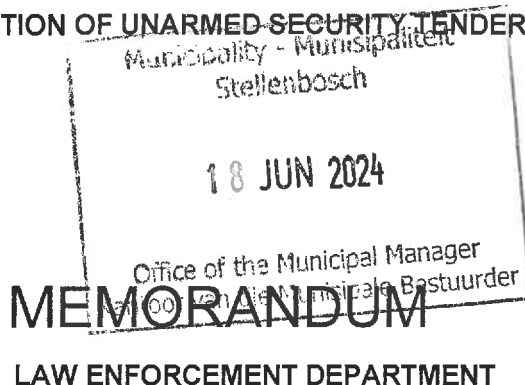


**DEVIATION: EXTENSION OF UNARMED SECURITY TENDER BSM 73/21**



CHECK BEFORE SUBMISSION	YES	NO
REGISTERED ON CSD DATABASE		
LETTER - SOLE SUPPLIER if applicable.		
QUOTE/INVOICE ATTACHED		
BUDGET (SAMRAS)		
CASHFLOW		
SIGNATURES		

**MEMORANDUM**

**LAW ENFORCEMENT DEPARTMENT**

To Aan: MUNICIPAL MANAGER  
 From Van: DANIEL JONKERS  
 Job Title: CHIEF: LAW ENFORCEMENT SERVICES  
 Date Datum: 31 MAY 2024  
 Re Insake: DEVIATION: EXTENSION OF UNARMED SECURITY TENDER BSM 73/21

**1. PURPOSE**

To obtain approval in terms of Supply Chain Management Policy, to deviate from the official procurement process in terms of section 36 of the approved SCM Policy

REASON FOR DEVIATION: (Mark with x where applicable)		
1.	Emergency. "Emergency dispensation" means emergency as referred to in paragraph 36(1)(a)(i) of this policy under which one or more of the following is in existence that warrants an emergency dispensation;	
	a The possibility of human injury or death;	
	b The prevalence of human suffering or deprivation of rights;	
	c The possibility of damage to property, or suffering and death of livestock and animals;	x
	d The interruption of essential services, including transportation and communication facilities or support services critical to the effective functioning of the municipality as a whole;	
	e The possibility of serious damage occurring to the natural environment;	
	f The possibility that failure to take necessary action may result in the municipality not being able to render an essential community service;	
	g The possibility that the security of the state could be compromised; or	
	h The prevailing situation, or imminent danger, should be of such a scale and nature that it could not readily be alleviated by interim measures, in order to allow time for the formal procurement process. Emergency dispensation shall not be granted in respect of circumstances other than those contemplated above.	
2.	Goods or services are produced or available from a single provider	
3.	Acquisition of special works of art or historical objects where specifications are difficult to compile.	
4.	Acquisition of animals for zoos and /or nature and game reserves	
5.	Exceptional case and it is impractical or impossible to follow the official procurement processes	x



## **DEVIATION: EXTENTION OF UNARMED SECURITY TENDER BSM 73/21**

### **2. SUBSTANTIATE WHY SCM PROCESS COULD NOT BE FOLLOWED (TO BE REPORTED TO COUNCIL)**

Tender BSM 73/21 Appointment of Private Unarmed Security Service for The Greater WC024, will lapse on 30 June 2024. Tender BSM 65/24 is still in process and is waiting for BEC, the date of which is not yet confirmed. Sixty-seven (67) bids were received for tender BSM 65/24. It is clear that the new tender will not be able to be in place as from 01 July 2024, due to SCM prescribed processes that are inclusive of time frames and challenges the department faced in handling the large volume of bids received. The reason for the extension is to provide a critical and specialised service that the municipality does not have capacity to render, but an external service provider. Hence, therefore all municipal sites, property and assets need to be protected by using unarmed security service as from the 01 July 2024 until 30 September 2024 or until tender BSM 65/24 has been awarded.

### **3. BACKGROUND**

The awarding of Tender 65/24 will not take place before 1 July 2024. The user department engaged with Mafoko Security Services who was awarded Tender BSM 73/21 Unarmed security tender. Discussions took place with Mafoko Security Services to temporarily assist with security services on all the municipal security sites until Tender BSM 65/24 has been awarded. A final meeting took place on Friday 7 June 2024 at 10h30, whereby Mafoko Security Services indicated that they would continue with assisting the Municipality with security services as per the current tender.

### **4. DISCUSSION**

In light of the above, the request by the User Department that Tender BSM 73/21 which was awarded to Mafoko Security and lapse on 30 June 2024 be extended on a month-to-month basis (July 2024, August 2024 and September 2024) or until Tender BSM 65/24 has been awarded.

Attach find minutes of meeting held with Mafoko Security Services who accept the terms and conditions to extended delivery of security service on a month-to-month basis (July 2024, August 2024 and September 2024) or until Tender BSM 65/24 has been awarded.

### **5. FINANCIAL IMPLICATIONS**

Mafoko Security Services has undertaken to provide the extension security services as per tariffs set out in Tender BSM 73/21 for the third year.

**Ukey 20220630077827:** Outsourced Services: Security Services to be used for the delivery of security service.



**DEVIATION: EXTENTION OF UNARMED SECURITY TENDER BSM 73/21**

**6. RECOMMENDATION**

- For Mafoko Security's contract to be extended on a month-to-month basis (July 2024, August 2024 and September 2024) or until Tender BSM 65/24 has been awarded and
- that the third-year tariffs (as per Tender 73/21) be applicable for the said period.

**7. VALUE FOR MONEY (OTHER RATES/VALUES/...)**

Should the contract not be extended the municipality will be vulnerable for loss or vandalism to property.

**8. IT IS RECOMMENDED THAT:**

8.1 that the deviation be approved on the extension of Tender BSM 73/21 on a month-to-month basis (July 2024, August 2024 and September 2024) or until Tender BSM 65/24 has been awarded.

8.2 that the rates as per Tender BSM 73/21 and as per the third year be approved and

8.3 that approval from Ukey 20220630077827 : Outsourced Services: Security Service be granted in terms of the Municipality's Supply Chain Policy 1 (c) and (d) as well as 5 in other exceptional case where it is impractical or impossible to follow the official procurement process due to the security risk as vandalism and loss of property may occur.

  
DANIEL JONKERS  
CHIEF: LAW ENFORCEMENT SERVICES

Date:

12/06/2024

  
JOAN FELIX  
MANAGER: TRAFFIC & LAW ENFORCEMENT SERVICES

Date:

12/06/2024

  
CHARLES KITCHING  
MANAGER PROTECTION SERVICES

STELLENBOSCH MUNICIPALITY

Date:

12 JUN 2024

Office of the Snr Manager  
Protection Services



DEVIATION: EXTENTION OF UNARMED SECURITY TENDER BSM 73/21




7. SUPPLY CHAIN MANAGEMENT COMMENTS:


.....

.....

.....

8. APPROVAL:

REQUEST SUPPORTED / NOT SUPPORTED BY THE STELLENBOSCH MUNICIPAL BID ADJUDICATION COMMITTEE		
Name	Signature	Date
St Alexander (son)		14/06/2024
A de Beer	Online	14/6/2024
A Barnes	Online	14/6/2024
G Boshoff	Online	14/6/2024
S Chandaka	Online	14/6/2024
Comments: ..... recommended to A.O. ....		
CHAIRPERSON: .....  .....		DATE: 14/6/2024
RECOMMENDATION FROM BID ADJUDICATION COMMITTEE APPROVED BY THE ACCOUNTING OFFICER		
Comments: ..... Decision, Please arrange for a BEC & BAC before 30 June 2024, before I consider this deviation. thereafter 8 weeks before financial year end. .....		
ACCOUNTING OFFICER: .....  .....		DATE: 14/6/2024

Department was fully aware of tender end date. 



**Mafoko security pricing from July 2024 till September 2024**

July pricing                R2591773.47

August Pricing            R2583643.50

September pricing       R2610722.64


Guard Houses            R58805.25

**Total for the 3 months R7844944.86**



R	637 993,02	AREA A
R	66 073,98	AREA A ADH
R	399 417,15	AREA B
R	211 220,10	AREA B ADH
R	228 550,98	AREA C
R	142 438,17	AREA D
R	174 933,57	AREA E
R	649 908,00	ADHOC 2
R	81 238,50	ADHOC 2
R	2 591 773,47	TOTAL
Jul-24		



Pricing schedule for Area A Deviation									
DATE Mon 01 July 2024 until Wed 31 July 2024		 <b>STELLENBOSCH</b> <small>MUNICIPALITEIT STELLENBOSCH</small>							
No.	NAME OF SITE	Days per week	Monthly number of days per week. Weekends and Public	Total Guards per site per shift	Shift Rate per guard Excl Vat.	TOTAL Excl Vat	Total Rates per shift Vat Excl.	TOTAL Rates per Month	TOTAL PER SITE
YEAR 1	Groendal Library	WEEKDAY(12 HOUR)DAY SHIFT Mon-Sat WEEKDAY(12 HOUR) NIGHT SHIFT Mon-Sat SUNDAY- DAY SHIFT SUNDAY- NIGHT SHIFT PUBLIC HOLIDAY-DAY SHIFT PUBLIC HOLIDAY-NIGHT SHIFT	27 27 4 0 0 0	1 1 1 1 1 1	R 541,59 R 541,59 R 541,59 R 541,59 R 541,59 R 541,59	R 541,59 R 541,59 R 541,59 R 541,59 R 541,59 R 541,59	R 541,59 R 541,59 R 541,59 R 541,59 R 541,59 R 541,59	R 14 622,93 R 14 622,93 R 2 166,36 R 2 166,36 R - R -	R 33 578,58     there is alarm systems and cctv cameras install
YEAR 1	Groendal Hall/Ward Office	WEEKDAY(12 HOUR)DAY SHIFT Mon-Sat WEEKDAY(12 HOUR) NIGHT SHIFT Mon-Sat SUNDAY- DAY SHIFT SUNDAY- NIGHT SHIFT PUBLIC HOLIDAY-DAY SHIFT PUBLIC HOLIDAY-NIGHT SHIFT	27 27 4 0 0 0	1 1 1 1 1 1	R 541,59 R 541,59 R 541,59 R 541,59 R 541,59 R 541,59	R 541,59 R 541,59 R 541,59 R 541,59 R 541,59 R 541,59	R 541,59 R 541,59 R 541,59 R 541,59 R 541,59 R 541,59	R 14 622,93 R 14 622,93 R 2 166,36 R 2 166,36 R - R -	R 33 578,58     alarm system install
YEAR 1	Franschhoek Library	WEEKDAY(12 HOUR)DAY SHIFT Mon-Sat WEEKDAY(12 HOUR) NIGHT SHIFT Mon-Sat SUNDAY- DAY SHIFT SUNDAY- NIGHT SHIFT PUBLIC HOLIDAY-DAY SHIFT PUBLIC HOLIDAY-NIGHT SHIFT	27 27 4 0 0 0	1 1 1 1 1 1	R 541,59 R 541,59 R 541,59 R 541,59 R 541,59 R 541,59	R 541,59 R 541,59 R 541,59 R 541,59 R 541,59 R 541,59	R 541,59 R 541,59 R 541,59 R 541,59 R 541,59 R 541,59	R 14 622,93 R 14 622,93 R 2 166,36 R 2 166,36 R - R -	R 33 578,58     alarm systems install
YEAR 1	Franschhoek Town Hall Trading Site	WEEKDAY(12 HOUR)DAY SHIFT Mon-Sat WEEKDAY(12 HOUR) NIGHT SHIFT Mon-Sat SUNDAY- DAY SHIFT SUNDAY- NIGHT SHIFT PUBLIC HOLIDAY-DAY SHIFT PUBLIC HOLIDAY-NIGHT SHIFT	27 27 4 0 0 0	2 1 2 1 2 2	R 541,59 R 541,59 R 541,59 R 541,59 R 541,59 R 541,59	R 541,59 R 541,59 R 541,59 R 541,59 R 541,59 R 541,59	R 1 083,18 R 541,59 R 1 083,18 R 541,59 R 1 083,18 R 541,59	R 29 245,86 R 14 622,93 R 4 332,72 R 2 166,36 R 2 166,36 R -	R 50 367,87     day shift guard only alarm systems and cctv cameras install on site
YEAR 1	Franschhoek Transfer Station	WEEKDAY(12 HOUR)DAY SHIFT Mon-Sat WEEKDAY(12 HOUR) NIGHT SHIFT Mon-Sat SUNDAY- DAY SHIFT SUNDAY- NIGHT SHIFT PUBLIC HOLIDAY-DAY SHIFT PUBLIC HOLIDAY-NIGHT SHIFT	27 27 4 0 0 0	1 1 1 1 1 1	R 541,59 R 541,59 R 541,59 R 541,59 R 541,59 R 541,59	R 541,59 R 541,59 R 541,59 R 541,59 R 541,59 R 541,59	R 541,59 R 541,59 R 541,59 R 541,59 R 541,59 R 541,59	R 14 622,93 R 14 622,93 R 2 166,36 R 2 166,36 R - R -	R 33 578,58     The site is enclosed off with perimeter fence
YEAR 1	La Motte Stores	WEEKDAY(12 HOUR)DAY SHIFT Mon-Sat WEEKDAY(12 HOUR) NIGHT SHIFT Mon-Sat SUNDAY- DAY SHIFT SUNDAY- NIGHT SHIFT PUBLIC HOLIDAY-DAY SHIFT PUBLIC HOLIDAY-NIGHT SHIFT	27 27 4 0 0 0	1 2 1 2 1 2	R 541,59 R 541,59 R 541,59 R 541,59 R 541,59 R 541,59	R 541,59 R 541,59 R 541,59 R 541,59 R 541,59 R 541,59	R 541,59 R 541,59 R 541,59 R 541,59 R 541,59 R 541,59	R 14 622,93 R 29 245,86 R 2 166,36 R 4 332,72 R - R -	R 50 367,87     The site is enclosed off with perimeter fence
YEAR 1	La Motte Sportgrounds	WEEKDAY(12 HOUR)DAY SHIFT Mon-Sat WEEKDAY(12 HOUR) NIGHT SHIFT Mon-Sat SUNDAY- DAY SHIFT SUNDAY- NIGHT SHIFT PUBLIC HOLIDAY-DAY SHIFT PUBLIC HOLIDAY-NIGHT SHIFT	27 27 4 0 0 0	1 2 1 2 1 2	R 541,59 R 541,59 R 541,59 R 541,59 R 541,59 R 541,59	R 541,59 R 541,59 R 541,59 R 541,59 R 541,59 R 541,59	R 541,59 R 541,59 R 541,59 R 541,59 R 541,59 R 541,59	R 14 622,93 R 29 245,86 R 2 166,36 R 4 332,72 R - R -	R 50 367,87     alarm system install
YEAR 1	Wemmershoek Wast WTW	WEEKDAY(12 HOUR)DAY SHIFT Mon-Sat WEEKDAY(12 HOUR) NIGHT SHIFT Mon-Sat SUNDAY- DAY SHIFT SUNDAY- NIGHT SHIFT PUBLIC HOLIDAY-DAY SHIFT PUBLIC HOLIDAY-NIGHT SHIFT	27 27 4 0 0 0	2 2 1 2 1 2	R 541,59 R 541,59 R 541,59 R 541,59 R 541,59 R 541,59	R 541,59 R 541,59 R 541,59 R 541,59 R 541,59 R 541,59	R 541,59 R 541,59 R 541,59 R 541,59 R 541,59 R 541,59	R 14 622,93 R 29 245,86 R 2 166,36 R 4 332,72 R - R -	R 50 367,87     alarm systems install



YEAR 1	Wemmershoek Sport	WEEKDAY(12 HOUR) DAY SHIFT Mon-Sat WEEKDAY(12 HOUR) NIGHT SHIFT Mon-Sat SUNDAY- DAY SHIFT SUNDAY- NIGHT SHIFT PUBLIC HOLIDAY-DAY SHIFT PUBLIC HOLIDAY-NIGHT SHIFT	27 27 4 4 0 0	1 1 1 1 1 1	R R R R R R	541,59 541,59 541,59 541,59 541,59 541,59	R R R R R R	541,59 541,59 541,59 541,59 541,59 541,59	R R R R R R	14 622,93 14 622,93 2 166,36 2 166,36 - -	R R R R R R	33 578,58	No buildings on site
YEAR 1	Pniel Sportsgrounds	WEEKDAY(12 HOUR) DAY SHIFT Mon-Sat WEEKDAY(12 HOUR) NIGHT SHIFT Mon-Sat SUNDAY- DAY SHIFT SUNDAY- NIGHT SHIFT PUBLIC HOLIDAY-DAY SHIFT PUBLIC HOLIDAY-NIGHT SHIFT	27 27 4 4 0 0	1 2 1 2 1 2	R R R R R R	541,59 541,59 541,59 541,59 541,59 541,59	R R R R R R	541,59 541,59 541,59 541,59 541,59 541,59	R R R R R R	14 622,93 29 245,86 2 166,36 4 332,72 - -	R R R R R R	50 367,87	alarm systems Install
YEAR 1	Pniel wwtyw	WEEKDAY(12 HOUR) DAY SHIFT Mon-Sat WEEKDAY(12 HOUR) NIGHT SHIFT Mon-Sat SUNDAY- DAY SHIFT SUNDAY- NIGHT SHIFT PUBLIC HOLIDAY-DAY SHIFT PUBLIC HOLIDAY-NIGHT SHIFT	27 27 4 4 0 0	1 2 1 2 1 2	R R R R R R	541,59 541,59 541,59 541,59 541,59 541,59	R R R R R R	541,59 541,59 541,59 541,59 541,59 541,59	R R R R R R	14 622,93 29 245,86 2 166,36 4 332,72 - -	R R R R R R	50 367,87	alarms systems Install and The site is enclosed off with perimeter fence
YEAR 1	Pniel Admin Building	WEEKDAY(12 HOUR) DAY SHIFT Mon-Sat WEEKDAY(12 HOUR) NIGHT SHIFT Mon-Sat SUNDAY- DAY SHIFT SUNDAY- NIGHT SHIFT PUBLIC HOLIDAY-DAY SHIFT PUBLIC HOLIDAY-NIGHT SHIFT	27 27 4 4 0 0	1 1 1 1 1 2	R R R R R R	541,59 541,59 541,59 541,59 541,59 541,59	R R R R R R	541,59 541,59 541,59 541,59 541,59 541,59	R R R R R R	14 622,93 2 166,36 2 166,36 - - -	R R R R R R	33 578,58	day shift guard only alarm systems on site
YEAR 1	GROENDAL TAXI RANK	WEEKDAY(12 HOUR) DAY SHIFT Mon-Sat WEEKDAY(12 HOUR) NIGHT SHIFT Mon-Sat SUNDAY- DAY SHIFT SUNDAY- NIGHT SHIFT PUBLIC HOLIDAY-DAY SHIFT PUBLIC HOLIDAY-NIGHT SHIFT	27 27 4 4 0 0	1 1 1 1 1 1	R R R R R R	541,59 541,59 541,59 541,59 541,59 541,59	R R R R R R	541,59 541,59 541,59 541,59 541,59 541,59	R R R R R R	14 622,93 14 622,93 2 166,36 2 166,36 - -	R R R R R R	33 578,58	Night shift guard only no alarm system
YEAR 1	LYNQUEDOC SPORTS GROUND	WEEKDAY(12 HOUR) DAY SHIFT Mon-Sat WEEKDAY(12 HOUR) NIGHT SHIFT Mon-Sat SUNDAY- DAY SHIFT SUNDAY- NIGHT SHIFT PUBLIC HOLIDAY-DAY SHIFT PUBLIC HOLIDAY-NIGHT SHIFT	27 27 4 4 0 0	1 1 1 1 1 1	R R R R R R	541,59 541,59 541,59 541,59 541,59 541,59	R R R R R R	541,59 541,59 541,59 541,59 541,59 541,59	R R R R R R	14 622,93 14 622,93 2 166,36 2 166,36 - -	R R R R R R	33 578,58	Night shift guard only no alarm system
YEAR 1	KYLEMORE SPORTS GROUND	WEEKDAY(12 HOUR) DAY SHIFT Mon-Sat WEEKDAY(12 HOUR) NIGHT SHIFT Mon-Sat SUNDAY- DAY SHIFT SUNDAY- NIGHT SHIFT PUBLIC HOLIDAY-DAY SHIFT PUBLIC HOLIDAY-NIGHT SHIFT	27 27 4 4 0 0	1 1 1 1 1 1	R R R R R R	541,59 541,59 541,59 541,59 541,59 541,59	R R R R R R	541,59 541,59 541,59 541,59 541,59 541,59	R R R R R R	14 622,93 14 622,93 2 166,36 2 166,36 - -	R R R R R R	33 578,58	Night shift guard only no alarm system
YEAR 1	KYLEMORE WARD OFFICE	WEEKDAY(12 HOUR) DAY SHIFT Mon-Sat WEEKDAY(12 HOUR) NIGHT SHIFT Mon-Sat SUNDAY- DAY SHIFT SUNDAY- NIGHT SHIFT PUBLIC HOLIDAY-DAY SHIFT PUBLIC HOLIDAY-NIGHT SHIFT	27 27 4 4 0 0	1 1 1 1 1 1	R R R R R R	541,59 541,59 541,59 541,59 541,59 541,59	R R R R R R	541,59 541,59 541,59 541,59 541,59 541,59	R R R R R R	14 622,93 14 622,93 2 166,36 2 166,36 - -	R R R R R R	33 578,58	day shift guard only alarm system on site
			0	1	R	541,59	R	541,59	R	541,59	R	637 993,02	



**Pricing schedule for Area A Adhoc Mafoko BID BSM 73/21**

DATE \_\_\_\_\_

Sat 01 June 2024  
until  
Sun 30 June 2024





**STELLENBOSCH**  
STELLENBOSCH • PNIŁ • FRANKFURT  
MUNICIPALITY • UMIEPŁA • MUNICIPALITY





No.	NAME OF SITE	Days per week	number of days per week. Weekends and Public Holidays	Total Guards per site per shift	Shift Rate per guard Excl Vat.	TOTAL Excl Vat	Total Rates per shift Vat Excl.	TOTAL Rates per Month	TOTAL PER SITE
YEAR 1	Groendal market	WEEKDAY(12 HOUR)DAY SHIFT	27	1	R 541,59	R 541,59	R 541,59	R 14 622,93	<b>R 33 578,58</b>
		WEEKDAY(12 HOUR) NIGHT SHIFT	27	1	R 541,59	R 541,59	R 541,59	R 14 622,93	
		SUNDAY- DAY SHIFT	4	1	R 541,59	R 541,59	R 541,59	R 2 166,36	
		SUNDAY- NIGHT SHIFT	4	1	R 541,59	R 541,59	R 541,59	R 2 166,36	
		PUBLIC HOLIDAY-DAY SHIFT	0	1	R 541,59	R 541,59	R 541,59	R -	
		PUBLIC HOLIDAY-NIGHT SHIFT	0	1	R 541,59	R 541,59	R 541,59	R -	
YEAR 1	Groendal Park	WEEKDAY(12 HOUR)DAY SHIFT	24	1	R 541,59	R 541,59	R 541,59	R 12 998,16	<b>R 32 495,40</b>
		WEEKDAY(12 HOUR) NIGHT SHIFT	24	1	R 541,59	R 541,59	R 541,59	R 12 998,16	
		SUNDAY- DAY SHIFT	4	1	R 541,59	R 541,59	R 541,59	R 2 166,36	
		SUNDAY- NIGHT SHIFT	4	1	R 541,59	R 541,59	R 541,59	R 2 166,36	
		PUBLIC HOLIDAY-DAY SHIFT	2	1	R 541,59	R 541,59	R 541,59	R 1 083,18	
		PUBLIC HOLIDAY-NIGHT SHIFT	2	1	R 541,59	R 541,59	R 541,59	R 1 083,18	
									<b>R 66 073,98</b>





Pricing schedule for Area B Deviation									
DATE Mon 01 July 2024 until Wed 31 July 2024		 STELLENBOSCH MUNICIPALITY OF THE FORTH OF THE CAPE PROVINCE							
No.	NAME OF SITE	Days per week	Monthly number of days per week, Weekends and Public	Total Guards per site	Shift Rate per guard Excl Vat	TOTAL Excl Vat	Total Rates per shift Excl Vat	TOTAL Rates per month	TOTAL PER SITE
YEAR 1	Bathurs	WEEKDAY(12 HOUR)DAY SHIFT Mon-Sat	24	2	R541,95	R541,95	R 1 083,90	R 26 013,60	R 65 034,00
		WEEKDAY(12 HOUR) NIGHT SHIFT Mon-Sat	24	2	R541,95	R541,95	R 1 083,90	R 26 013,60	
		SUNDAY- DAY SHIFT	4	2	R541,95	R541,95	R 1 083,90	R 4 335,60	
		SUNDAY- NIGHT SHIFT	4	2	R541,95	R541,95	R 1 083,90	R 4 335,60	
		PUBLIC HOLIDAY DAY SHIFT	2	2	R541,95	R541,95	R 1 083,90	R 2 167,80	
		PUBLIC HOLIDAY NIGHT SHIFT	2	2	R541,95	R541,95	R 1 083,90	R 2 167,80	
YEAR 1	Bathurs Brewery	WEEKDAY(12 HOUR)DAY SHIFT Mon-Sat	24	1	R541,95	R541,95	R 541,95	R 13 006,80	R 32 517,00
		WEEKDAY(12 HOUR) NIGHT SHIFT Mon-Sat	24	1	R541,95	R541,95	R 541,95	R 13 006,80	
		SUNDAY- DAY SHIFT	4	1	R541,95	R541,95	R 541,95	R 2 167,80	
		SUNDAY- NIGHT SHIFT	4	1	R541,95	R541,95	R 541,95	R 2 167,80	
		PUBLIC HOLIDAY DAY SHIFT	2	1	R541,95	R541,95	R 541,95	R 1 083,90	
		PUBLIC HOLIDAY NIGHT SHIFT	2	1	R541,95	R541,95	R 541,95	R 1 083,90	
YEAR 1	Dorlandville Market	WEEKDAY(12 HOUR)DAY SHIFT Mon-Sat	24	1	R541,95	R541,95	R 541,95	R 13 006,80	R 32 517,00
		WEEKDAY(12 HOUR) NIGHT SHIFT Mon-Sat	24	1	R541,95	R541,95	R 541,95	R 13 006,80	
		SUNDAY- DAY SHIFT	4	1	R541,95	R541,95	R 541,95	R 2 167,80	
		SUNDAY- NIGHT SHIFT	4	1	R541,95	R541,95	R 541,95	R 2 167,80	
		PUBLIC HOLIDAY DAY SHIFT	2	1	R541,95	R541,95	R 541,95	R 1 083,90	
		PUBLIC HOLIDAY NIGHT SHIFT	2	1	R541,95	R541,95	R 541,95	R 1 083,90	
YEAR 1	Marked Street Court	WEEKDAY(12 HOUR)DAY SHIFT Mon-Sat	24	1	R541,95	R541,95	R 541,95	R 13 006,80	R 32 517,00
		WEEKDAY(12 HOUR) NIGHT SHIFT Mon-Sat	24	1	R541,95	R541,95	R 541,95	R 13 006,80	
		SUNDAY- DAY SHIFT	4	1	R541,95	R541,95	R 541,95	R 2 167,80	
		SUNDAY- NIGHT SHIFT	4	1	R541,95	R541,95	R 541,95	R 2 167,80	
		PUBLIC HOLIDAY DAY SHIFT	2	1	R541,95	R541,95	R 541,95	R 1 083,90	
		PUBLIC HOLIDAY NIGHT SHIFT	2	1	R541,95	R541,95	R 541,95	R 1 083,90	
YEAR 1	Idas valley Court	WEEKDAY(12 HOUR)DAY SHIFT Mon-Sat	24	1	R541,95	R541,95	R 541,95	R 13 006,80	R 32 517,00
		WEEKDAY(12 HOUR) NIGHT SHIFT Mon-Sat	24	1	R541,95	R541,95	R 541,95	R 13 006,80	
		SUNDAY- DAY SHIFT	4	1	R541,95	R541,95	R 541,95	R 2 167,80	
		SUNDAY- NIGHT SHIFT	4	1	R541,95	R541,95	R 541,95	R 2 167,80	
		PUBLIC HOLIDAY DAY SHIFT	2	1	R541,95	R541,95	R 541,95	R 1 083,90	
		PUBLIC HOLIDAY NIGHT SHIFT	2	1	R541,95	R541,95	R 541,95	R 1 083,90	
YEAR 1	Idas valley Library	WEEKDAY(12 HOUR)DAY SHIFT Mon-Sat	23	1	R541,95	R541,95	R 541,95	R 12 484,85	R 12 464,85
		WEEKDAY(12 HOUR) NIGHT SHIFT Mon-Sat	24	0	R541,95	R541,95	R -	R -	
		SUNDAY- DAY SHIFT	4	0	R541,95	R541,95	R -	R -	
		SUNDAY- NIGHT SHIFT	4	0	R541,95	R541,95	R -	R -	
		PUBLIC HOLIDAY DAY SHIFT	2	0	R541,95	R541,95	R -	R -	
		PUBLIC HOLIDAY NIGHT SHIFT	2	0	R541,95	R541,95	R -	R -	
YEAR 1	Hortman street	WEEKDAY(12 HOUR)DAY SHIFT Mon-Sat	24	1	R541,95	R541,95	R 541,95	R 13 006,80	R 32 517,00
		WEEKDAY(12 HOUR) NIGHT SHIFT Mon-Sat	24	1	R541,95	R541,95	R 541,95	R 13 006,80	
		SUNDAY- DAY SHIFT	4	1	R541,95	R541,95	R 541,95	R 2 167,80	
		SUNDAY- NIGHT SHIFT	4	1	R541,95	R541,95	R 541,95	R 2 167,80	
		PUBLIC HOLIDAY DAY SHIFT	2	1	R541,95	R541,95	R 541,95	R 1 083,90	
		PUBLIC HOLIDAY NIGHT SHIFT	2	1	R541,95	R541,95	R 541,95	R 1 083,90	
YEAR 1	Jonkershoek Picnic Area From 1st of September until end of April	WEEKDAY(12 HOUR)DAY SHIFT Mon-Sat	24	2	R541,95	R541,95	R 1 083,90	R 26 013,60	R 65 034,00
		WEEKDAY(12 HOUR) NIGHT SHIFT Mon-Sat	24	2	R541,95	R541,95	R 1 083,90	R 26 013,60	
		SUNDAY- DAY SHIFT	4	2	R541,95	R541,95	R 1 083,90	R 4 335,60	
		SUNDAY- NIGHT SHIFT	4	2	R541,95	R541,95	R 1 083,90	R 4 335,60	
		PUBLIC HOLIDAY DAY SHIFT	2	2	R541,95	R541,95	R 1 083,90	R 2 167,80	
		PUBLIC HOLIDAY NIGHT SHIFT	2	2	R541,95	R541,95	R 1 083,90	R 2 167,80	
YEAR 1	Jan Marais Park	WEEKDAY(12 HOUR)DAY SHIFT Mon-Sat	24	1	R541,95	R541,95	R 541,95	R 13 006,80	R 48 775,50
		WEEKDAY(12 HOUR) NIGHT SHIFT Mon-Sat	24	2	R541,95	R541,95	R 1 083,90	R 26 013,60	
		SUNDAY- DAY SHIFT	4	1	R541,95	R541,95	R 541,95	R 2 167,80	
		SUNDAY- NIGHT SHIFT	4	2	R541,95	R541,95	R 1 083,90	R 4 335,60	
		PUBLIC HOLIDAY DAY SHIFT	2	1	R541,95	R541,95	R 541,95	R 1 083,90	
		PUBLIC HOLIDAY NIGHT SHIFT	2	2	R541,95	R541,95	R 1 083,90	R 2 167,80	
YEAR 1	Bloem Hof Parking	WEEKDAY(12 HOUR)DAY SHIFT Mon-Sat	24	1	R541,95	R541,95	R 541,95	R 13 006,80	R 13 006,80
		WEEKDAY(12 HOUR) NIGHT SHIFT Mon-Sat	24	0	R541,95	R541,95	R -	R -	
		SUNDAY- DAY SHIFT	4	0	R541,95	R541,95	R -	R -	
		SUNDAY- NIGHT SHIFT	4	0	R541,95	R541,95	R -	R -	
		PUBLIC HOLIDAY DAY SHIFT	2	0	R541,95	R541,95	R -	R -	
		PUBLIC HOLIDAY NIGHT SHIFT	2	0	R541,95	R541,95	R -	R -	
YEAR 1	Housing Dept.	WEEKDAY(12 HOUR)DAY SHIFT Mon-Sat	24	1	R541,95	R541,95	R 541,95	R 13 006,80	R 32 517,00
		WEEKDAY(12 HOUR) NIGHT SHIFT Mon-Sat	24	1	R541,95	R541,95	R 541,95	R 13 006,80	
		SUNDAY- DAY SHIFT	4	1	R541,95	R541,95	R 541,95	R 2 167,80	
		SUNDAY- NIGHT SHIFT	4	1	R541,95	R541,95	R 541,95	R 2 167,80	
		PUBLIC HOLIDAY DAY SHIFT	2	1	R541,95	R541,95	R 541,95	R 1 083,90	
		PUBLIC HOLIDAY NIGHT SHIFT	2	1	R541,95	R541,95	R 541,95	R 1 083,90	
R 399 417,15									



### Pricing schedule for Area B Adhoc Deviation

DATE Mon 01 July 2024 until Wed 31 July 2024		 <div>STELLENBOSCH STELLENBOSCH • PLOK • FRANKHOEK MUNICIPALITEIT • UMKAPALA • MUNICIPALITY</div>							
No.	NAME OF SITE	Days per week	monthly number of days per week. Weekends and Public	Total Guards per site	Shift Rate per guard Excl Vat.	TOTAL Excl Vat	Total Rates per shift Vat Excl.	TOTAL Rates per Month	TOTAL PER SITE
YEAR 1	Van Der Stel Sports ground	WEEKDAY(12 HOUR)DAY SHIFT Mon-Sat	24	1	R541,59	R541,59	R 541,59	R 12 998,16	R 32 495,40
		WEELDAY(12 HOUR) NIGHT SHIFT Mon-Sat	24	1	R541,59	R541,59	R 541,59	R 12 998,16	
		SUNDAY- DAY SHIFT	4	1	R541,59	R541,59	R 541,59	R 2 166,36	
		SUNDAY- NIGHT SHIFT	4	1	R541,59	R541,59	R 541,59	R 2 166,36	
		PUBLIC HOLIDAY-DAY SHIFT	2	1	R541,59	R541,59	R 541,59	R 1 083,18	
		PUBLIC HOLIDAY-NIGHT SHIFT	2	1	R541,59	R541,59	R 541,59	R 1 083,18	
YEAR 1	Bergsig Market	WEEKDAY(12 HOUR)DAY SHIFT Mon-Sat	24	1	R541,59	R541,59	R 541,59	R 12 998,16	R 48 743,10
		WEELDAY(12 HOUR) NIGHT SHIFT Mon-Sat	24	2	R541,59	R541,59	R 1 083,18	R 25 996,32	
		SUNDAY- DAY SHIFT	4	1	R541,59	R541,59	R 541,59	R 2 166,36	
		SUNDAY- NIGHT SHIFT	4	2	R541,59	R541,59	R 1 083,18	R 4 332,72	
		PUBLIC HOLIDAY-DAY SHIFT	2	1	R541,59	R541,59	R 541,59	R 1 083,18	
		PUBLIC HOLIDAY-NIGHT SHIFT	2	2	R541,59	R541,59	R 1 083,18	R 2 166,36	
YEAR 1	kayamandi Market	WEEKDAY(12 HOUR)DAY SHIFT Mon-Sat	24	1	R541,59	R541,59	R 541,59	R 12 998,16	R 32 495,40
		WEELDAY(12 HOUR) NIGHT SHIFT Mon-Sat	24	1	R541,59	R541,59	R 541,59	R 12 998,16	
		SUNDAY- DAY SHIFT	4	1	R541,59	R541,59	R 541,59	R 2 166,36	
		SUNDAY- NIGHT SHIFT	4	1	R541,59	R541,59	R 541,59	R 2 166,36	
		PUBLIC HOLIDAY-DAY SHIFT	2	1	R541,59	R541,59	R 541,59	R 1 083,18	
		PUBLIC HOLIDAY-NIGHT SHIFT	2	1	R541,59	R541,59	R 541,59	R 1 083,18	
YEAR 1	Idasvalley Market	WEEKDAY(12 HOUR)DAY SHIFT Mon-Sat	24	1	R541,59	R541,59	R 541,59	R 12 998,16	R 32 495,40
		WEELDAY(12 HOUR) NIGHT SHIFT Mon-Sat	24	1	R541,59	R541,59	R 541,59	R 12 998,16	
		SUNDAY- DAY SHIFT	4	1	R541,59	R541,59	R 541,59	R 2 166,36	
		SUNDAY- NIGHT SHIFT	4	1	R541,59	R541,59	R 541,59	R 2 166,36	
		PUBLIC HOLIDAY-DAY SHIFT	2	1	R541,59	R541,59	R 541,59	R 1 083,18	
		PUBLIC HOLIDAY-NIGHT SHIFT	2	1	R541,59	R541,59	R 541,59	R 1 083,18	
YEAR 1	Voorgelegen Garden	WEEKDAY(12 HOUR)DAY SHIFT Mon-Sat	24	1	R541,59	R541,59	R 541,59	R 12 998,16	R 16 247,70
		WEELDAY(12 HOUR) NIGHT SHIFT Mon-Sat	24	0	R541,59	R541,59	R -	R -	
		SUNDAY- DAY SHIFT	4	1	R541,59	R541,59	R 541,59	R 2 166,36	
		SUNDAY- NIGHT SHIFT	4	0	R541,59	R541,59	R -	R -	
		PUBLIC HOLIDAY-DAY SHIFT	2	1	R541,59	R541,59	R 541,59	R 1 083,18	
		PUBLIC HOLIDAY-NIGHT SHIFT	2	0	R541,59	R541,59	R -	R -	
YEAR 1	Kayamandi Taxi Rank/bridge	WEEKDAY(12 HOUR)DAY SHIFT Mon-Sat	24	1	R541,59	R541,59	R 541,59	R 12 998,16	R 48 743,10
		WEELDAY(12 HOUR) NIGHT SHIFT Mon-Sat	24	2	R541,59	R541,59	R 1 083,18	R 25 996,32	
		SUNDAY- DAY SHIFT	4	1	R541,59	R541,59	R 541,59	R 2 166,36	
		SUNDAY- NIGHT SHIFT	4	2	R541,59	R541,59	R 1 083,18	R 4 332,72	
		PUBLIC HOLIDAY-DAY SHIFT	2	1	R541,59	R541,59	R 541,59	R 1 083,18	
		PUBLIC HOLIDAY-NIGHT SHIFT	2	2	R541,59	R541,59	R 1 083,18	R 2 166,36	
									R 211 220,10





Pricing schedule for Area C					Deviation				
DATE Mon 01 July 2024 until Wed 31 July 2024			STELLENBOSCH STELLINGHOUT • POEL • PRINSHEEM VERBODEN TOEGANG TOT DE WEG						
No.	NAME OF SITE		Days per week	working number of days per week		Total Guards per site	Shift Rate per guard Excl Vat.	TOTAL Excl Vat	Total Rates per shift Vat Excl.
YEAR 1	Klapmuts Sportground	WEEKDAY(12 HOUR)DAY SHIFT Mon-Sat	24	1	R 541,50	R 541,50	R 541,50	R 12 998,16	R 48 743,10
		WEEKDAY(12 HOUR) NIGHT SHIFT Mon-Sat	24	2	R 541,50	R 541,50	R 1 083,18	R 25 996,32	
		SUNDAY- DAY SHIFT	4	2	R 541,50	R 541,50	R 541,50	R 2 166,36	
			4	2	R 541,50	R 541,50	R 1 083,18	R 4 332,72	
		PUBLIC HOLIDAY-DAY SHIFT	2	1	R 541,50	R 541,50	R 541,50	R 1 083,18	
		PUBLIC HOLIDAY-NIGHT SHIFT	2	2	R 541,50	R 541,50	R 1 083,18	R 2 166,36	
YEAR 1	Klapmuts West WTW	WEEKDAY(12 HOUR)DAY SHIFT Mon-Sat	24	2	R 541,50	R 541,50	R 1 083,18	R 25 996,32	R 64 990,80
		WEEKDAY(12 HOUR) NIGHT SHIFT Mon-Sat	24	2	R 541,50	R 541,50	R 1 083,18	R 25 996,32	
		SUNDAY- DAY SHIFT	4	2	R 541,50	R 541,50	R 1 083,18	R 4 332,72	
		SUNDAY- NIGHT SHIFT	4	2	R 541,50	R 541,50	R 1 083,18	R 4 332,72	
		PUBLIC HOLIDAY-DAY SHIFT	2	2	R 541,50	R 541,50	R 1 083,18	R 2 166,36	
		PUBLIC HOLIDAY-NIGHT SHIFT	2	2	R 541,50	R 541,50	R 1 083,18	R 2 166,36	
YEAR 1	Klapmuts Transfer Station	WEEKDAY(12 HOUR)DAY SHIFT Mon-Sat	24	1	R 541,50	R 541,50	R 541,50	R 12 998,16	R 49 826,28
		WEEKDAY(12 HOUR) NIGHT SHIFT Mon-Sat	24	2	R 541,50	R 541,50	R 1 083,18	R 25 996,32	
		SUNDAY- DAY SHIFT	4	1	R 541,50	R 541,50	R 541,50	R 2 166,36	
		SUNDAY- NIGHT SHIFT	4	2	R 541,50	R 541,50	R 1 083,18	R 4 332,72	
		PUBLIC HOLIDAY-DAY SHIFT	2	2	R 541,50	R 541,50	R 1 083,18	R 2 166,36	
		PUBLIC HOLIDAY-NIGHT SHIFT	2	2	R 541,50	R 541,50	R 1 083,18	R 2 166,36	
YEAR 1	Klapmuts Taxi Rank	WEEKDAY(12 HOUR)DAY SHIFT Mon-Sat	24	1	R 541,50	R 541,50	R 541,50	R 12 998,16	R 32 495,40
		WEEKDAY(12 HOUR) NIGHT SHIFT Mon-Sat	24	1	R 541,50	R 541,50	R 541,50	R 12 998,16	
		SUNDAY- DAY SHIFT	4	1	R 541,50	R 541,50	R 541,50	R 2 166,36	
		SUNDAY- NIGHT SHIFT	4	1	R 541,50	R 541,50	R 541,50	R 2 166,36	
		PUBLIC HOLIDAY-DAY SHIFT	2	1	R 541,50	R 541,50	R 541,50	R 1 083,18	
		PUBLIC HOLIDAY-NIGHT SHIFT	2	1	R 541,50	R 541,50	R 541,50	R 1 083,18	
YEAR 1	Klapmuts Multi- purpose Centre	WEEKDAY(12 HOUR)DAY SHIFT Mon-Sat	24	1	R 541,50	R 541,50	R 541,50	R 12 998,16	R 32 495,40
		WEEKDAY(12 HOUR) NIGHT SHIFT Mon-Sat	24	1	R 541,50	R 541,50	R 541,50	R 12 998,16	
		SUNDAY- DAY SHIFT	4	1	R 541,50	R 541,50	R 541,50	R 2 166,36	
		SUNDAY- NIGHT SHIFT	4	1	R 541,50	R 541,50	R 541,50	R 2 166,36	
		PUBLIC HOLIDAY-DAY SHIFT	2	1	R 541,50	R 541,50	R 541,50	R 1 083,18	
		PUBLIC HOLIDAY-NIGHT SHIFT	2	1	R 541,50	R 541,50	R 541,50	R 1 083,18	
R 228 550,98									

alrms systems install and The site is enclosed off with perimeter fence

reduce to 1 guard day shift



Pricing schedule for Area D Deviation									
DATE Mon 01 July 2024 until Wed 31 July 2024		 <b>STELLENBOSCH</b> <small>MUNICIPALITY OF THE FORTH RIVER DISTRICT</small>							
No.	NAME OF SITE	Days per week	Monthly number of days per week	Total Guards per site	Shift Rate per guard Excl Vat.	TOTAL Excl Vat	Total Rates per shift Vat Excl.	TOTAL Rates per Month	TOTAL PER SITE
YEAR 1	Jamestown Cemetery	WEEKDAY(12 HOUR)DAY SHIFT Mon-Sat	24	1	R 541,59	R 541,59	R 541,59	R 12 998,16	R 48 743,10
		WEEKDAY(12 HOUR)NIGHT SHIFT Mon-Sat	24	2	R 541,59	R 541,59	R 1 063,18	R 25 690,32	
		SUNDAY-DAY SHIFT	4	1	R 541,59	R 541,59	R 541,59	R 2 166,36	
		SUNDAY-NIGHT SHIFT	4	2	R 541,59	R 541,59	R 1 063,18	R 4 332,72	
		PUBLIC HOLIDAY DAY SHIFT	2	1	R 541,59	R 541,59	R 541,59	R 1 063,18	
YEAR 1	Jamestown Library	PUBLIC HOLIDAY NIGHT SHIFT	2	2	R 541,59	R 541,59	R 1 063,18	R 2 166,36	R 12 456,57
		WEEKDAY(12 HOUR)DAY SHIFT Mon-Sat	23	1	R 541,59	R 541,59	R 541,59	R 12 456,57	
		WEEKDAY(12 HOUR)NIGHT SHIFT Mon-Sat	24	0	R 541,59	R 541,59	R -	R -	
		SUNDAY-DAY SHIFT	4	0	R 541,59	R 541,59	R -	R -	
		SUNDAY-NIGHT SHIFT	4	0	R 541,59	R 541,59	R -	R -	
YEAR 1	Paradyskloof purification	PUBLIC HOLIDAY DAY SHIFT	2	0	R 541,59	R 541,59	R -	R -	R 48 743,10
		PUBLIC HOLIDAY NIGHT SHIFT	2	0	R 541,59	R 541,59	R -	R -	
		WEEKDAY(12 HOUR)DAY SHIFT Mon-Sat	24	1	R 541,59	R 541,59	R 541,59	R 12 998,16	
		WEEKDAY(12 HOUR)NIGHT SHIFT Mon-Sat	24	2	R 541,59	R 541,59	R 1 063,18	R 25 690,32	
		SUNDAY-DAY SHIFT	4	1	R 541,59	R 541,59	R 541,59	R 2 166,36	
YEAR 1	Raightby Wwtw	SUNDAY-NIGHT SHIFT	4	2	R 541,59	R 541,59	R 1 063,18	R 4 332,72	R 16 247,70
		PUBLIC HOLIDAY DAY SHIFT	2	1	R 541,59	R 541,59	R 541,59	R 1 063,18	
		PUBLIC HOLIDAY NIGHT SHIFT	2	2	R 541,59	R 541,59	R 1 063,18	R 2 166,36	
		WEEKDAY(12 HOUR)DAY SHIFT Mon-Sat	24	0	R 541,59	R 541,59	R -	R -	
		WEEKDAY(12 HOUR)NIGHT SHIFT Mon-Sat	24	1	R 541,59	R 541,59	R 541,59	R 12 998,16	
YEAR 1	Raightby Sports ground	SUNDAY-DAY SHIFT	4	0	R 541,59	R 541,59	R -	R -	R 16 247,70
		SUNDAY-NIGHT SHIFT	4	1	R 541,59	R 541,59	R 541,59	R 2 166,36	
		PUBLIC HOLIDAY DAY SHIFT	2	0	R 541,59	R 541,59	R -	R -	
		PUBLIC HOLIDAY NIGHT SHIFT	2	1	R 541,59	R 541,59	R 541,59	R 1 063,18	
		R 142 438,17							

alarms systems install and The site is enclosed off with perimeter fence and cctv installation in process



panic alarm installed and can be used for assistants

alarms systems install and The site is enclosed off with perimeter fence

alarms systems install and The site is enclosed off with perimeter fence

alarms systems install and The site is enclosed off with perimeter fence





Pricing schedule for Area E Deviation										
DATE Mon 01 July 2024 until Wed 31 July 2024		 <b>STELLENBOSCH</b> <small>STELLINGSMA-PLAATSTRAANSIGHEK</small> <small>MUNISIPALITEIT • MUNICIPALITY • MUNICIPAALHEID</small>								
No.	NAME OF SITE	Days per week	Monthly number of days per week	Total Guards per site	Shift Rate per guard Excl Vat.	TOTAL Excl Vat	Total Rates per shift Vat Excl.	TOTAL Rates per Month	TOTAL PER SITE	
YEAR 1	Kayamandi corridor	WEEKDAY(12 HOUR) DAY SHIFT Mon-Sat	24	3	R 541,59	R 541,59	R 1 624,77	R 38 994,48	<b>R 81 238,50</b>	
		WEEKDAY(12 HOUR) NIGHT SHIFT Mon-Sat	24	2	R 541,59	R 541,59	R 1 083,18	R 25 996,32		
		SUNDAY- DAY SHIFT	4	3	R 541,59	R 541,59	R 1 624,77	R 6 499,08		
		SUNDAY- NIGHT SHIFT	4	2	R 541,59	R 541,59	R 1 083,18	R 4 332,72		
		PUBLIC HOLIDAY- DAY SHIFT	2	3	R 541,59	R 541,59	R 1 624,77	R 3 249,54		
		PUBLIC HOLIDAY- NIGHT SHIFT	2	2	R 541,59	R 541,59	R 1 083,18	R 2 166,36		
YEAR 1	Kayamandi library	WEEKDAY(12 HOUR) DAY SHIFT Mon-Sat	23	1	R 541,59	R 541,59	R 541,59	R 12 456,57	<b>R 12 456,57</b>	panic alarm installed and can be used for assistants
		WEEKDAY(12 HOUR) NIGHT SHIFT Mon-Sat	24	0	R 541,59	R 541,59	R -	R -		
		SUNDAY- DAY SHIFT	4	0	R 541,59	R 541,59	R -	R -		
		SUNDAY- NIGHT SHIFT	4	0	R 541,59	R 541,59	R -	R -		
		PUBLIC HOLIDAY- DAY SHIFT	2	0	R 541,59	R 541,59	R -	R -		
		PUBLIC HOLIDAY- NIGHT SHIFT	2	0	R 541,59	R 541,59	R -	R -		
YEAR 1	Devonvalley WWTW	WEEKDAY(12 HOUR) DAY SHIFT Mon-Sat	24	2	R 541,59	R 541,59	R 1 083,18	R 25 996,32	<b>R 81 238,50</b>	
		WEEKDAY(12 HOUR) NIGHT SHIFT Mon-Sat	24	3	R 541,59	R 541,59	R 1 624,77	R 38 994,48		
		SUNDAY- DAY SHIFT	4	2	R 541,59	R 541,59	R 1 083,18	R 4 332,72		
		SUNDAY- NIGHT SHIFT	4	3	R 541,59	R 541,59	R 1 624,77	R 6 499,08		
		PUBLIC HOLIDAY- DAY SHIFT	2	2	R 541,59	R 541,59	R 1 083,18	R 2 166,36		
		PUBLIC HOLIDAY- NIGHT SHIFT	2	3	R 541,59	R 541,59	R 1 624,77	R 3 249,54		
<b>R 174 933,57</b>										



panic alarm installed and can be used for assistants





#### Pricing schedule for Area E Deviation

Pricing schedule for Area E Deviation									
DATE Mon 01 July 2024 until Wed 31 July 2024		 <b>STELLENBOSCH</b> <small>STELLENBOSCH-STRALINGSBURGH</small> <small>MUNICIPALITEIT STELLENBOSCH-STRALINGSBURGH</small>							
No.	NAME OF SITE	Days per week	Monthly number of days per week	Total Guards per site	Shift Rate per guard Excl Vat.	TOTAL Excl Vat	Total Rates per shift Vat Excl.	TOTAL Rates per Month	TOTAL PER SITE
YEAR 1	Kayamandl corridor	WEEKDAY(12 HOUR)DAY SHIFT Mon-Sat	24	3	R 541,59	R 541,59	R 1 624,77	R 38 994,48	R 81 238,50
		WEEKDAY(12 HOUR) NIGHT SHIFT Mon-Sat	24	2	R 541,59	R 541,59	R 1 083,18	R 25 996,32	
		SUNDAY- DAY SHIFT	4	3	R 541,59	R 541,59	R 1 624,77	R 6 499,08	
		SUNDAY- NIGHT SHIFT	4	2	R 541,59	R 541,59	R 1 083,18	R 4 332,72	
		PUBLIC HOLIDAY- DAY SHIFT	2	3	R 541,59	R 541,59	R 1 624,77	R 3 249,54	
		PUBLIC HOLIDAY- NIGHT SHIFT	2	2	R 541,59	R 541,59	R 1 083,18	R 2 166,36	
YEAR 1	Kayamandl library	WEEKDAY(12 HOUR)DAY SHIFT Mon-Sat	23	1	R 541,59	R 541,59	R 541,59	R 12 456,57	R 12 456,57
		WEEKDAY(12 HOUR) NIGHT SHIFT Mon-Sat	24	0	R 541,59	R 541,59	R -	R -	
		SUNDAY- DAY SHIFT	4	0	R 541,59	R 541,59	R -	R -	
		SUNDAY- NIGHT SHIFT	4	0	R 541,59	R 541,59	R -	R -	
		PUBLIC HOLIDAY- DAY SHIFT	2	0	R 541,59	R 541,59	R -	R -	
		PUBLIC HOLIDAY- NIGHT SHIFT	2	0	R 541,59	R 541,59	R -	R -	
YEAR 1	Devonvalley WWTW	WEEKDAY(12 HOUR)DAY SHIFT Mon-Sat	24	2	R 541,59	R 541,59	R 1 083,18	R 25 996,32	R 81 238,50
		WEEKDAY(12 HOUR) NIGHT SHIFT Mon-Sat	24	3	R 541,59	R 541,59	R 1 624,77	R 38 994,48	
		SUNDAY- DAY SHIFT	4	2	R 541,59	R 541,59	R 1 083,18	R 4 332,72	
		SUNDAY- NIGHT SHIFT	4	3	R 541,59	R 541,59	R 1 624,77	R 6 499,08	
		PUBLIC HOLIDAY- DAY SHIFT	2	2	R 541,59	R 541,59	R 1 083,18	R 2 166,36	
		PUBLIC HOLIDAY- NIGHT SHIFT	2	3	R 541,59	R 541,59	R 1 624,77	R 3 249,54	
									R 174 933,57



Pricing schedule for Adhoc Deviation										
DATE Mon 01 July 2024 until Wed 31 July 2024		 STELLENBOSCH STELLINGHOFF-ROOD-DE-ROOY-ERVEN MUNICIPALITEIT - A.MUNISIPALITEIT MONTEAGLES								
No.	NAME OF SITE	Days per week	Monthly number of days per week. Weekends and Public	Total Guards per site	Shift Rate per guard Excl Vat	TOTAL Excl Vat	Total Rates per shift Vat Excl.	TOTAL Rates per Month	TOTAL PER SITE Excl	
YEAR 1	Mont Rochelle Nature Reserve ROAD CLOSE	WEEKDAY(12 HOUR)DAY SHIFT Mon-Sat	24	1	R541,59	R541,59	R 541,59	R 12 998,16	R	48 743,10
		WEEKDAY(12 HOUR) NIGHT SHIFT Mon-Sat	24	2	R541,59	R541,59	R 1 083,18	R 25 996,32		
		SUNDAY- DAY SHIFT	4	1	R541,59	R541,59	R 541,59	R 2 166,36		
		SUNDAY- NIGHT SHIFT	4	2	R541,59	R541,59	R 1 083,18	R 4 332,72		
		PUBLIC HOLIDAY-DAY SHIFT	2	1	R541,59	R541,59	R 541,59	R 1 083,18		
YEAR 1	Cloeteville Swimming Pool Park	PUBLIC HOLIDAY-NIGHT SHIFT	2	2	R541,59	R541,59	R 1 083,18	R 2 166,36	R	32 495,40
		WEEKDAY(12 HOUR)DAY SHIFT Mon-Sat	24	1	R541,59	R541,59	R 541,59	R 12 998,16		
		WEEKDAY(12 HOUR) NIGHT SHIFT Mon-Sat	24	1	R541,59	R541,59	R 541,59	R 12 998,16		
		SUNDAY- DAY SHIFT	4	1	R541,59	R541,59	R 541,59	R 2 166,36		
		SUNDAY- NIGHT SHIFT	4	1	R541,59	R541,59	R 541,59	R 2 166,36		
YEAR 1	Skate board park	PUBLIC HOLIDAY-DAY SHIFT	2	1	R541,59	R541,59	R 541,59	R 1 083,18	R	16 247,70
		PUBLIC HOLIDAY-NIGHT SHIFT	2	1	R541,59	R541,59	R 541,59	R 1 083,18		
		WEEKDAY(12 HOUR)DAY SHIFT Mon-Sat	24	1	R541,59	R541,59	R 541,59	R 12 998,16		
		WEEKDAY(12 HOUR) NIGHT SHIFT Mon-Sat	24	0	R541,59	R541,59	R -	R -		
		SUNDAY- DAY SHIFT	4	1	R541,59	R541,59	R 541,59	R 2 166,36		
YEAR 1	Klapmuts pump station 1	SUNDAY- NIGHT SHIFT	4	0	R541,59	R541,59	R -	R -	R	48 743,10
		PUBLIC HOLIDAY-DAY SHIFT	2	1	R541,59	R541,59	R 541,59	R 1 083,18		
		PUBLIC HOLIDAY-NIGHT SHIFT	2	0	R541,59	R541,59	R -	R -		
		WEEKDAY(12 HOUR)DAY SHIFT Mon-Sat	24	1	R541,59	R541,59	R 541,59	R 12 998,16		
		WEEKDAY(12 HOUR) NIGHT SHIFT Mon-Sat	24	2	R541,59	R541,59	R 1 083,18	R 25 996,32		
YEAR 1	Klapmuts pump station 2	SUNDAY- DAY SHIFT	4	1	R541,59	R541,59	R 541,59	R 2 166,36	R	48 743,10
		SUNDAY- NIGHT SHIFT	4	2	R541,59	R541,59	R 1 083,18	R 4 332,72		
		PUBLIC HOLIDAY-DAY SHIFT	2	1	R541,59	R541,59	R 541,59	R 1 083,18		
		PUBLIC HOLIDAY-NIGHT SHIFT	2	2	R541,59	R541,59	R 1 083,18	R 2 166,36		
		WEEKDAY(12 HOUR)DAY SHIFT Mon-Sat	24	1	R541,59	R541,59	R 541,59	R 12 998,16		
YEAR 1	Klapmuts pump station 3	WEEKDAY(12 HOUR) NIGHT SHIFT Mon-Sat	24	2	R541,59	R541,59	R 1 083,18	R 25 996,32	R	48 743,10
		SUNDAY- DAY SHIFT	4	1	R541,59	R541,59	R 541,59	R 2 166,36		
		SUNDAY- NIGHT SHIFT	4	2	R541,59	R541,59	R 1 083,18	R 4 332,72		
		PUBLIC HOLIDAY-DAY SHIFT	2	1	R541,59	R541,59	R 541,59	R 1 083,18		
		PUBLIC HOLIDAY-NIGHT SHIFT	2	2	R541,59	R541,59	R 1 083,18	R 2 166,36		
YEAR 1	Pappagaai berg Cemetery	WEEKDAY(12 HOUR)DAY SHIFT Mon-Sat	24	1	R541,59	R541,59	R 541,59	R 12 998,16	R	32 495,40
		WEEKDAY(12 HOUR) NIGHT SHIFT Mon-Sat	24	1	R541,59	R541,59	R 541,59	R 12 998,16		
		SUNDAY- DAY SHIFT	4	1	R541,59	R541,59	R 541,59	R 2 166,36		
		SUNDAY- NIGHT SHIFT	4	1	R541,59	R541,59	R 541,59	R 2 166,36		
		PUBLIC HOLIDAY-DAY SHIFT	2	1	R541,59	R541,59	R 541,59	R 1 083,18		
YEAR 1	Boord Pump station	PUBLIC HOLIDAY-NIGHT SHIFT	2	1	R541,59	R541,59	R 541,59	R 1 083,18	R	48 743,10
		WEEKDAY(12 HOUR)DAY SHIFT Mon-Sat	24	1	R541,59	R541,59	R 541,59	R 12 998,16		
		WEEKDAY(12 HOUR) NIGHT SHIFT Mon-Sat	24	2	R541,59	R541,59	R 1 083,18	R 25 996,32		
		SUNDAY- DAY SHIFT	4	1	R541,59	R541,59	R 541,59	R 2 166,36		
		SUNDAY- NIGHT SHIFT	4	2	R541,59	R541,59	R 1 083,18	R 4 332,72		
YEAR 1	Corribrick sub station	PUBLIC HOLIDAY-DAY SHIFT	2	1	R541,59	R541,59	R 541,59	R 1 083,18	R	48 743,10
		PUBLIC HOLIDAY-NIGHT SHIFT	2	2	R541,59	R541,59	R 1 083,18	R 2 166,36		
		WEEKDAY(12 HOUR)DAY SHIFT Mon-Sat	24	1	R541,59	R541,59	R 541,59	R 12 998,16		
		WEEKDAY(12 HOUR) NIGHT SHIFT Mon-Sat	24	2	R541,59	R541,59	R 1 083,18	R 25 996,32		
		SUNDAY- DAY SHIFT	4	1	R541,59	R541,59	R 541,59	R 2 166,36		
YEAR 1	Plankenburg Sub stion	SUNDAY- NIGHT SHIFT	4	2	R541,59	R541,59	R 1 083,18	R 4 332,72	R	48 743,10
		PUBLIC HOLIDAY-DAY SHIFT	2	1	R541,59	R541,59	R 541,59	R 1 083,18		
		PUBLIC HOLIDAY-NIGHT SHIFT	2	2	R541,59	R541,59	R 1 083,18	R 2 166,36		
		WEEKDAY(12 HOUR)DAY SHIFT Mon-Sat	24	1	R541,59	R541,59	R 541,59	R 12 998,16		
		WEEKDAY(12 HOUR) NIGHT SHIFT Mon-Sat	24	2	R541,59	R541,59	R 1 083,18	R 25 996,32		
YEAR 1	Papapagaai Pump Station	SUNDAY- DAY SHIFT	4	1	R541,59	R541,59	R 541,59	R 2 166,36	R	48 743,10
		SUNDAY- NIGHT SHIFT	4	2	R541,59	R541,59	R 1 083,18	R 4 332,72		
		PUBLIC HOLIDAY-DAY SHIFT	2	1	R541,59	R541,59	R 541,59	R 1 083,18		
		PUBLIC HOLIDAY-NIGHT SHIFT	2	2	R541,59	R541,59	R 1 083,18	R 2 166,36		
		WEEKDAY(12 HOUR)DAY SHIFT Mon-Sat	24	1	R541,59	R541,59	R 541,59	R 12 998,16		
YEAR 1	lynquedoc pump station	WEEKDAY(12 HOUR) NIGHT SHIFT Mon-Sat	24	2	R541,59	R541,59	R 1 083,18	R 25 996,32	R	48 743,10
		SUNDAY- DAY SHIFT	4	1	R541,59	R541,59	R 541,59	R 2 166,36		
		SUNDAY- NIGHT SHIFT	4	2	R541,59	R541,59	R 1 083,18	R 4 332,72		
		PUBLIC HOLIDAY-DAY SHIFT	2	1	R541,59	R541,59	R 541,59	R 1 083,18		
		PUBLIC HOLIDAY-NIGHT SHIFT	2	2	R541,59	R541,59	R 1 083,18	R 2 166,36		
YEAR 1	Idasvalley Filters	WEEKDAY(12 HOUR)DAY SHIFT Mon-Sat	24	1	R541,59	R541,59	R 541,59	R 12 998,16	R	48 743,10
		WEEKDAY(12 HOUR) NIGHT SHIFT Mon-Sat	24	2	R541,59	R541,59	R 1 083,18	R 25 996,32		
		SUNDAY- DAY SHIFT	4	1	R541,59	R541,59	R 541,59	R 2 166,36		
		SUNDAY- NIGHT SHIFT	4	2	R541,59	R541,59	R 1 083,18	R 4 332,72		
		PUBLIC HOLIDAY-DAY SHIFT	2	1	R541,59	R541,59	R 541,59	R 1 083,18		
YEAR 1	Swawel laan 3 +3a	PUBLIC HOLIDAY-NIGHT SHIFT	2	2	R541,59	R541,59	R 1 083,18	R 2 166,36	R	32 495,40
		WEEKDAY(12 HOUR)DAY SHIFT Mon-Sat	24	1	R541,59	R541,59	R 541,59	R 12 998,16		
		WEEKDAY(12 HOUR) NIGHT SHIFT Mon-Sat	24	1	R541,59	R541,59	R 541,59	R 12 998,16		
		SUNDAY- DAY SHIFT	4	1	R541,59	R541,59	R 541,59	R 2 166,36		
		SUNDAY- NIGHT SHIFT	4	1	R541,59	R541,59	R 541,59	R 2 166,36		
YEAR 1	Digteby pump station	PUBLIC HOLIDAY-DAY SHIFT	2	1	R541,59	R541,59	R 541,59	R 1 083,18	R	48 743,10
		PUBLIC HOLIDAY-NIGHT SHIFT	2	1	R541,59	R541,59	R 541,59	R 1 083,18		
		WEEKDAY(12 HOUR)DAY SHIFT Mon-Sat	24	1	R541,59	R541,59	R 541,59	R 12 998,16		
		WEEKDAY(12 HOUR) NIGHT SHIFT Mon-Sat	24	2	R541,59	R541,59	R 1 083,18	R 25 996,32		
		SUNDAY- DAY SHIFT	4	1	R541,59	R541,59	R 541,59	R 2 166,36		
YEAR 1		SUNDAY- NIGHT SHIFT	4	2	R541,59	R541,59	R 1 083,18	R 4 332,72	R	48 743,10
		PUBLIC HOLIDAY-DAY SHIFT	2	1	R541,59	R541,59	R 541,59	R 1 083,18		
		PUBLIC HOLIDAY-NIGHT SHIFT	2	2	R541,59	R541,59	R 1 083,18	R 2 166,36		
		WEEKDAY(12 HOUR)DAY SHIFT Mon-Sat	24	1	R541,59	R541,59	R 541,59	R 12 998,16		
		WEEKDAY(12 HOUR) NIGHT SHIFT Mon-Sat	24	2	R541,59	R541,59	R 1 083,18	R 25 996,32		
YEAR 1		SUNDAY- DAY SHIFT	4	1	R541,59	R541,59	R 541,59	R 2 166,36	R	649 908,00
		SUNDAY- NIGHT SHIFT	4	2	R541,59	R541,59	R 1 083,18	R 4 332,72		
		PUBLIC HOLIDAY-DAY SHIFT	2	1	R541,59	R541,59	R 541,59	R 1 083,18		
		PUBLIC HOLIDAY-NIGHT SHIFT	2	2	R541,59	R541,59	R 1 083,18	R 2 166,36		
		WEEKDAY(12 HOUR)DAY SHIFT Mon-Sat	24	1	R541,59	R541,59	R 541,59	R 12 998,16		



Pricing schedule for Adhoc 2 Deviation									
DATE		 <b>STELLENBOSCH</b> <small>STELLENBOSCH • PHIL • FRANSCHHOEK</small> <small>MUNICIPALITEIT • E-MUNISIPAL • MUNICIPAALITY</small>							
Mon 01 July 2024 until Wed 31 July 2024									
No.	NAME OF SITE	Days per week	Monthly number of days per week. Weekends and Public Holidays	Total Guards per site	Shift Rate per guard Excl Vat.	TOTAL Excl Vat	Total Rates per shift Vat Excl.	TOTAL Rates per Month	TOTAL PER SITE Excl
security service at LED office 2023	WEEKDAY(12 HOUR)DAY SHIFT Mon-Sat		24	1	R541,59	R541,59	R 541,59	R 12 998,16	R 32 495,40
	WEELEDAY(12 HOUR) NIGHT SHIFT Mon-Sat		24	1	R541,59	R541,59	R 541,59	R 12 998,16	
	SUNDAY- DAY SHIFT		4	1	R541,59	R541,59	R 541,59	R 2 166,36	
	SUNDAY- NIGHT SHIFT		4	1	R541,59	R541,59	R 541,59	R 2 166,36	
	PUBLIC HOLIDAY-DAY SHIFT		2	1	R541,59	R541,59	R 541,59	R 1 083,18	
	PUBLIC HOLIDAY-NIGHT SHIFT		2	1	R541,59	R541,59	R 541,59	R 1 083,18	
Klapmuts reservoir for 2023	WEEKDAY(12 HOUR)DAY SHIFT Mon-Sat		24	1	R541,59	R541,59	R 541,59	R 12 998,16	R 48 743,10
	WEELEDAY(12 HOUR) NIGHT SHIFT Mon-Sat		24	2	R541,59	R541,59	R 1 083,18	R 25 996,32	
	SUNDAY- DAY SHIFT		4	1	R541,59	R541,59	R 541,59	R 2 166,36	
	SUNDAY- NIGHT SHIFT		4	2	R541,59	R541,59	R 1 083,18	R 4 332,72	
	PUBLIC HOLIDAY-DAY SHIFT		2	1	R541,59	R541,59	R 541,59	R 1 083,18	
	PUBLIC HOLIDAY-NIGHT SHIFT		2	2	R541,59	R541,59	R 1 083,18	R 2 166,36	
									R 81 238,50