ADDENDUM A-PRICING SCHEDULE - B/WCED 3065/23

ITEM NO	SCHOOL FURNITURE ITEM	QUANTITY	UNIT COST FOR YEAR 1					UNIT COST FOR YEAR 2					UNIT COST FOR YEAR 3					UNIT COST FOR YEAR 4					UNIT COST FOR YEAR 5				
			METRO DISTRICTS (INCL VAT & DELIVERY)	OVERBERG DISTRICT (INCL VAT & DELIVERY)	WESTCOAST DISTRICT (INCL VAT & DELIVERY)	CAPE WINELANDS DISTRICT (INCL VAT & DELIVERY)	EDEN & CENTRAL KAROO DISTRICT (INCL VAT & DELIVERY)	METRO DISTRICTS (INCL VAT & DELIVERY)	OVERBERG DISTRICT (INCL VAT & DELIVERY)	WESTCOAST DISTRICT (INCL VAT & DELIVERY)	CAPE WINELANDS DISTRICT (INCL VAT & DELIVERY)	EDEN & CENTRAL KAROO DISTRICT (INCL VAT & DELIVERY)	METRO DISTRICTS (INCL VAT & DELIVERY)	OVERBERG DISTRICT (INCL VAT & DELIVERY)	WESTCOAST DISTRICT (INCL VAT & DELIVERY)	CAPE WINELANDS DISTRICT (INCL VAT & DELIVERY)	EDEN & CENTRAL KAROO DISTRICT (INCL VAT & DELIVERY)	METRO DISTRICTS (INCL VAT & DELIVERY)	OVERBERG DISTRICT (INCL VAT & DELIVERY)	WESTCOAST DISTRICT (INCL VAT & DELIVERY)	CAPE WINELANDS DISTRICT (INCL VAT & DELIVERY)	EDEN & CENTRAL KAROO DISTRICT (INCL VAT & DELIVERY)	METRO DISTRICTS (INCL VAT & DELIVERY)	OVERBERG DISTRICT (INCL VAT & DELIVERY)	WESTCOAST DISTRICT (INCL VAT & DELIVERY)	CAPE WINELANDS DISTRICT (INCL VAT & DELIVERY)	EDEN & CENTRAL KAROO DISTRICT (INCL VAT & DELIVERY)
	SERVICE 1: LEARNER CLASSROOM FURNITURE																										
1	GRADE "R"STEEL FRAME TABLE	1																									
2	LOWER PRIMARY STACKABLE STEEL FRAME DOUBLE TABLE	1																									
3	HIGHER PRIMARY STACKABLE STEEL FRAME DOUBLE TABLE	1																									
4	SECONDARY STACKABLE STEEL FRAME DOUBLE TABLE	1																									
5	SECONDARY STACKABLE STEEL FRAME 550 mm SINGLE TABLE	1																									
6	SECONDARY STACKABLE STEEL FRAME 750 mm SINGLE TABLE	1																									
7	GRADE R STEEL FRAME TABLE TOP COMPONENT	1																									
8	LOWER PRIMARY DOUBLE TABLE TOP COMPONENT	1																									
9	HIGHER PRIMARY DOUBLE TABLE TOP COMPONENT	1																									
10	SECONDARY DOUBLE TABLE TOP COMPONENT	1																									
11	SECONDARY 550 mm SINGLE TABLE TOP COMPONENT	1																									
12	SECONDARY 750 mm SINGLE TABLE TOP COMPONENT	1																									
	TOTAL COST PER DISTRICT																										
	TOTAL COST FOR COMBINE DISTRICTS PER YEAR FOR SERVICE 1																										
	SERVICE 2: LABORATORY FURNITURE																										
1	LABORATORY STOOLS (SECONDARY)	1																									
2	LABORATORY STOOLS (PRIMARY)	1																									
3	LABORATORY TABLES	1																									
	TOTAL COST PER DISTRICT																										
	TOTAL COST FOR COMBINE DISTRICTS PER YEAR FOR SERVICE 2																										
	SERVICE 3: ADMINISTRATIVE AND MULTIMEDIA FURNITURE																										
1	PRINCIPAL HIGH BACK SWIVEL AND TILT CHAIRS	1																									
2	PRINCIPAL DESKS WITH THREE (3) LOCKABLE DRAWERS	1																									
3	PRINCIPAL OFFICE CHAIR WITH ARMREST	1																									
4	PRINCIPAL CUPBOARD: GLAZED DOOR BOOKCASE	1																									
5	VISITOR CHAIRS - SLEIGH BASE SIDE CHAIR	1																									
6	TYPIST CHAIRS (MESH)	1																									
7	TYPIST CHAIRS	1																									
8	LIBRARY READING TABLES	1																									
9	TRAPEZIUM TABLES (PRIMARY)	1																									
10	TRAPEZIUM TABLES (SECONDARY)	1																									
	TOTAL COST PER DISTRICT																										
	TOTAL COST FOR COMBINE DISTRICTS PER YEAR FOR SERVICE 3																										
	SERVICE 4: STEEL FURNITURE																										
1	STEEL CUPBOARDS	1																									
	TOTAL COST PER DISTRICT																										
	TOTAL COST FOR COMBINE DISTRICTS PER YEAR FOR SERVICE 4																										
	SERVICE 5: TEACHER CLASSROOM FURNITURE																										
1	CLASSROOM BOOKSHELVES FOR LEARNERS	1																									
2	UPHOLSTERED TEACHER'S CHAIR WITHOUT ARMS	1																									
3	TEACHERS DESKS WITH 2 DRAWERS	1																									
4	STAFFROOM TABLE	1																									
	TOTAL COST PER DISTRICT																										
	TOTAL COST FOR COMBINE DISTRICTS PER YEAR FOR SERVICE 5																										
	SERVICE 6: HALL FURNITURE																										
1	HALL CHAIRS	1																									
	TOTAL COST PER DISTRICT																										
	TOTAL COST FOR COMBINE DISTRICTS PER YEAR FOR SERVICE 6																										
	SERVICE 7: COMBINATION DESKS																										
1	HIGHER PRIMARY DOUBLE COMBINATION DESK	1																									
2	SECONDARY DOUBLE COMBINATION DESK	1																									
3	SECONDARY SINGLE COMBINATION DESK	1																									
4	LOWER PRIMARY DOUBLE COMBINATION DESK (UNDRILLED)	1																									
5	HIGHER PRIMARY DOUBLE COMBINATION DESK (UNDRILLED)	1																									
6	SECONDARY DOUBLE COMBINATION DESK (UNDRILLED)	1																									
7	SECONDARY SINGLE COMBINATION DESK (UNDRILLED)	1																									
	TOTAL COST PER DISTRICT																										
	TOTAL COST FOR COMBINE DISTRICTS PER YEAR FOR SERVICE 7																										