

## PIETERMARITZBURG ZONE - ESTIMATED QUANTITIES

### NOTE TO TENDERER:

The service is on an "AS AND WHEN REQUIRED" basis. The quantities indicated below are only an estimate, and is in no way a guarantee of the quantities that will be procured.

The actual quantities required will be indicated by the Service Manager on a monthly basis.

Category	Service Rendered	Frequency per year	Units	Cato ridge CNC	Cato Ridge CPM	Cato Ridge TSG	Edendale CNC	Green Point CNC	Harding CNC	Hibberdene CNC_EDFS
Cleaner	3 Day Cleaner	Estimated monthly quantity	Month	1						
	Full Day Cleaners	Estimated monthly quantity	Month	1	0.5	1	2	1	2	2
	Half Day Cleaner - 5 hours	Estimated monthly quantity	Month							
Horticulture	Horticulture Service	Estimated monthly quantity	Month	1			1	1	1	1
Hygiene Consumables	Airfresher Can - Airoma - 225ml	Estimated monthly quantity	Each	9		6	6	6	6	10
	Deo Blocks	Estimated monthly quantity	Kg	1.5		0.5	1.5	1.5	1.5	1.5
	Liquid soaps refills 5L	Estimated monthly quantity	Each	1		1	1	1	1	2
	Paper Towels	Estimated monthly quantity	Each	6		6	12	4	6	18
	Toilet seats antibacterial alcohol based sanitiser refills 5l	Estimated monthly quantity	Each	1		1	1	1	1	2
	Urinal Screen	Estimated monthly quantity	Each	3		1	3	3	3	3
Sanitary Hygiene Bin	Sanitary Hygiene bin (14 day service) monthly cost per bin (Including replacement of bin liners)	Estimated monthly quantity	Each	2		6	1	1	2	3
	Sanitary Hygiene bin (7 day service) monthly cost per bin (Including replacement of bin liners)	Estimated monthly quantity	Each							

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Category	Service Rendered	Frequency per year	Units	Hibberdene CPM	Hibberdene Telecontrol	Howick CNC	Howick CSC	Howick RDC	Inchanga CNC	Ixopo CNC
Cleaner	3 Day Cleaner	Estimated monthly quantity	Month							
	Full Day Cleaners	Estimated monthly quantity	Month	1		2	0	1	2	2
	Half Day Cleaner - 5 hours	Estimated monthly quantity	Month		1					
Horticulture	Horticulture Service	Estimated monthly quantity	Month			1	0	1	1	1
Hygiene Consumables	Airfresher Can - Airoma - 225ml	Estimated monthly quantity	Each	6	6	6	0	6	10	6
	Deo Blocks	Estimated monthly quantity	Kg	0	1	1.5	0	0.5	1.5	1.5
	Liquid soaps refills 5L	Estimated monthly quantity	Each	1	1	1		1	1	1
	Paper Towels	Estimated monthly quantity	Each	6	6	6	0	3	6	6
	Toilet seats antibacterial alcohol based sanitiser refills 5l	Estimated monthly quantity	Each	1	1	1	0	0	1	1
	Urinal Screen	Estimated monthly quantity	Each	0		3	0	0	3	3
Sanitary Hygiene Bin	Sanitary Hygiene bin (14 day service) monthly cost per bin (Including replacement of bin liners)	Estimated monthly quantity	Each	1	1	2	0	2	3	7
	Sanitary Hygiene bin (7 day service) monthly cost per bin (Including replacement of bin liners)	Estimated monthly quantity	Each							

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Category	Service Rendered	Frequency per year	Units	Ixopo CSC	Kokstad CNC	Kokstad CSC Parkhome	Marburg CNC	Marburg RDC	Margate Rev Prot	Margate Shelly Beach Telecom
Cleaner	3 Day Cleaner	Estimated monthly quantity	Month			1				1
	Full Day Cleaners	Estimated monthly quantity	Month	1	2		2	0	1	
	Half Day Cleaner - 5 hours	Estimated monthly quantity	Month							
Horticulture	Horticulture Service	Estimated monthly quantity	Month		1		1	1		
Hygiene Consumables	Airfresher Can - Airoma - 225ml	Estimated monthly quantity	Each	6	6	4	6		6	
	Deo Blocks	Estimated monthly quantity	Kg	0.5	1.5	0	1.5	0	0.5	
	Liquid soaps refills 5L	Estimated monthly quantity	Each	1	1	1	1		1	
	Paper Towels	Estimated monthly quantity	Each	5	12	4	12	0	6	
	Toilet seats antibacterial alcohol based sanitiser refills 5l	Estimated monthly quantity	Each	1	1	1	1	0	1	
	Urinal Screen	Estimated monthly quantity	Each	1	3	0	3	0	1	
Sanitary Hygiene Bin	Sanitary Hygiene bin (14 day service) monthly cost per bin (Including replacement of bin liners)	Estimated monthly quantity	Each	1	3	1	4	0	2	
	Sanitary Hygiene bin (7 day service) monthly cost per bin (Including replacement of bin liners)	Estimated monthly quantity	Each							

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Category	Service Rendered	Frequency per year	Units	Margate TSG	Marina Beach CNC	Mayors Walk Training	Meyors walk MEW	Nottingham CNC	Park Rynie CNC	Park Rynie WIC
Cleaner	3 Day Cleaner	Estimated monthly quantity	Month							
	Full Day Cleaners	Estimated monthly quantity	Month	1	2	1	1	2	2	1
	Half Day Cleaner - 5 hours	Estimated monthly quantity	Month							
Horticulture	Horticulture Service	Estimated monthly quantity	Month		1		1	1	1	
Hygiene Consumables	Airfresher Can - Airoma - 225ml	Estimated monthly quantity	Each	6	6	6	12	6	6	
	Deo Blocks	Estimated monthly quantity	Kg	0.5	1.5	1.5	0.5	1.5	1.5	
	Liquid soaps refills 5L	Estimated monthly quantity	Each	1	2	1	1	1	1	
	Paper Towels	Estimated monthly quantity	Each	6	12	4	9	4	14	
	Toilet seats antibacterial alcohol based sanitiser refills 5l	Estimated monthly quantity	Each	1	2	1	1	1	1	
	Urinal Screen	Estimated monthly quantity	Each	1	3	3	1	3	3	
Sanitary Hygiene Bin	Sanitary Hygiene bin (14 day service) monthly cost per bin (Including replacement of bin liners)	Estimated monthly quantity	Each	2	2	1	4	2	7	
	Sanitary Hygiene bin (7 day service) monthly cost per bin (Including replacement of bin liners)	Estimated monthly quantity	Each							

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Category	Service Rendered	Frequency per year	Units	Richmond CNC	Richmond CSC	Umzimkhulu CNC	Underburg CNC	Wartburg CNC	Wartburg CSC
Cleaner	3 Day Cleaner	Estimated monthly quantity	Month		1				
	Full Day Cleaners	Estimated monthly quantity	Month	2	0	2	2	1	1
	Half Day Cleaner - 5 hours	Estimated monthly quantity	Month						
Horticulture	Horticulture Service	Estimated monthly quantity	Month	1		1	1	1	
Hygiene Consumables	Airfresher Can - Airoma - 225ml	Estimated monthly quantity	Each	6	0	6	6	6	
	Deo Blocks	Estimated monthly quantity	Kg	1.5	0	1.5	1.5	1.5	
	Liquid soaps refills 5L	Estimated monthly quantity	Each	1		1	1	2	
	Paper Towels	Estimated monthly quantity	Each	7	0	10	12	12	
	Toilet seats antibacterial alcohol based sanitiser refills 5l	Estimated monthly quantity	Each	1	0	1	1	2	
	Urinal Screen	Estimated monthly quantity	Each	3	0	3	3	3	
Sanitary Hygiene Bin	Sanitary Hygiene bin (14 day service) monthly cost per bin (Including replacement of bin liners)	Estimated monthly quantity	Each	3	0	1	1	3	
	Sanitary Hygiene bin (7 day service) monthly cost per bin (Including replacement of bin liners)	Estimated monthly quantity	Each		0				