

	Report	Apollo & CS
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Title: **Scope of Work for the Supply and Delivery of bottled water for Apollo and CS** PR Number:

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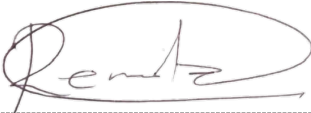
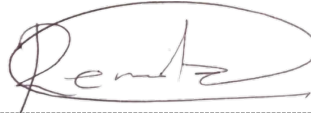
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1. Introduction

Various departments in the Apollo & CS BU require the continuous supply and delivery of bottled water to support operational teams across various locations. This Scope of Work sets out the requirements for the five-year period

2. Supporting Clauses

2.1 Scope

The scope of this report is to define the requirements for the supply and delivery of bottled water to specified teams and departments within Apollo & CS

2.1.1 Purpose

The purpose of this report is to provide a detailed scope of work that will form part of the procurement pack.

2.1.2 Applicability

This report shall apply to Apollo and Centralised Services.

2.1.3 Effective date

This report is effective from the date of authorisation.

3. Scope of Work

The service provider shall supply and deliver bottled water according to the following requirements:

- Bottled water sealed and suitable for human consumption.
- Sizes required: 1.5L and 500ml.
- Compliance with South African Bureau of Standards (SABS) and Department of Health requirements for potable bottled water.

The service provider shall:

- Deliver water to each site in the required quantities.
- Provide bottled water in strong packaging to prevent breakages or leaks.
- Replace any damaged or defective stock at no additional cost.

The contract will run for a period of five (5) years from the date of commencement. All bottled water must meet SABS and Health Department standards. The quantities required per department are summarized in the table below:

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Table 1. Apollo & CS Water Requirements

No.	Team/Department	Unit Size	Monthly Qty	Annual Qty	5-Year Qty
1	Bela Bela L/L	1.5L	624	7488	31200
2	Cradock L/L	1.5L	440	5280	22000
3	Kimberley L/L	1.5L	800	9600	40000
4	Newcastle L/L	1.5L	600	7200	30000
5	Simmerpan L/L	1.5L	720	8640	36000
6	Stikland L/L	1.5L	770	9240	38500
7	Witbank L/L	1.5L	528	6336	26400
8	Secondary Plant	500ml	74	890	4800
9	Lines & Servitude	500ml	714	8568	42840
10	Aviation	1.5L	629	7 540	37 700
11	Compliance	500ml	240	2880	14400
12	Apollo Meetings	500ml	96	1152	5760

4. Revisions

Date	Rev.	Compiler	Remarks
August	1	Njabulo Mtshali	New document

5. Acknowledgements

N/A

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