

INITIALS OF CCT OFFICIALS		
1	2	3

Refer to Specifications (Part C.5)

Item No	Description	Unit	Rate per unit (Ex. VAT) Year 1 R
1. Expert and resources as per Notes C.1			
1.1	Programme Manager	R/hr	
2. Other expenses (example but not limited other resources subject to City Contract Manager approval)			
2.1	Other :		

Item No	Description	Unit	Rate per unit (Ex. VAT) Year 1 R
1. Expert and resources as per Notes C2			
1.1	Continuous Improvement Advisory Expert – Master Black Belt	R/hr	
2. Other expenses (example but not limited other resources subject to City Contract Manager approval)			
2.1	Other :		

Item No	Description	Unit	Rate per unit (Ex. VAT) Year 1 R
1. Expert and resources as per Notes C.3			
1.1	Asset Management Expert	R/hr	
2. Other expenses (example but not limited other resources subject to City Contract Manager approval)			
2.1	Other :		

Item No	Description	Unit	Rate per unit (Ex. VAT) Year 1 R
1. Expert and resources as per Notes C.4			
1.1	Organisational Renewal Advisory and work study Expert	R/hr	
2. Other expenses (example but not limited other resources subject to City Contract Manager approval)			
2.1	Other :		

Item No	Description	Unit	Rate per unit (Ex. VAT) Year 1 R
1. Expert and resources as per Notes C.5			
1.1	Organisational culture transformation expert	R/hr	
2. Other expenses (example but not limited other resources subject to City Contract Manager approval)			
2.1	Other :		

Item No	Description	Unit	Rate per unit (Ex. VAT) Year 1 R
1. Expert and resources as per Notes C.6			
1.1	Performance and talent management expert	R/hr	
2. Other expenses (example but not limited other resources subject to City Contract Manager approval)			
2.1	Other :		

Item No	Description	Unit	Rate per unit (Ex. VAT) Year 1 R
1. Expert and resources as per Notes C.7			
1.1	Energy Advisory Expert	R/hr	
2. Other expenses (example but not limited other resources subject to City Contract Manager approval)			
2.1	Other :		

Item No	Description	Unit	Rate per unit (Ex. VAT) Year 1 R
1. Expert and resources as per Notes C.8			
1.1	Climate Change and Adaptation Advisory Expert	R/hr	
2. Other expenses (example but not limited other resources subject to City Contract Manager approval)			
2.1	Other :		

Item No	Description	Unit	Rate per unit (Ex. VAT) Year 1 R
1. Expert and resources as per Notes C.9			
1.1	Standards/Systems Advisory Expert	R/hr	
2. Other expenses (example but not limited other resources subject to City Contract Manager approval)			
2.1	Other :		

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Disbursements

Item No	Description	Unit	Rate per unit (Ex. VAT) Year 1 R	Provisional Sum	
1.11	Change Management Expert	R/hr			
2. Formal Workshops, Seminars and/or and Training requested and approved by the Contract Manager during the contract period					
2.2	Provision of technologies with licenced or use of/climate adaptation/flood measure/river-measure/monitoring technologies/equipment/assests/laboratories to be used for the testing (per day)	Pov sum		R200,000-00	
2.2.1	Mark-up on the above	%			
2.3	Provision of computarises with licenced software used for the operational requirements (per day)	Pov sum		R200,000-00	
2.3.1g	Mark-up on the above	%			
2.4	Provision of registrations , licenced or certification for Black/Green Belt, SAATCA or IRCA auditors	Pov sum		R200,000-00	
2.4.1	Mark-up on the above	%			
3. Travel expenses					
3.1.	Travel expense (AA approved rates)	R/km			R 4.64
3.2	Flights (cheapest/economy class)	Pov sum		R200,000-00	
3.3	Mark-up on the above	%			
3.4	Accomadation	Pov sum		R200,000-00	
3.5	Mark-up on the above	%			
4. Resource expenses					
4.1.	Other resources required - subject to City Contract Manager approval	Pov sum		R200,000-00	
4.2	Mark-up on the above	%			

Summary costing

3.1	Programme Manager	
3.2	Continuous Improvement Advisory Expert	
3.3	Asset Management Expert	
3.4	Organisational Renewal Advisory and work study Expert	
3.5	Organisational culture transformation expert	
3.6	Performance and talent management expert	
3.7	Energy Advisory Expert	
3.8	Climate Change and adaptation Advisory Expert	
3.9	Standards/Systems Advisory expert	
3.10	Disbursements	
3.11	Contingency Allowance (on the above)	10%

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