

SECTION 2.3: MBD 3.1 PRICING SCHEDULE – FIRM PRICES**PRICING SCHEDULE:**

| | Year One (1) (Excl. Vat) | Year Two (2) (Excl. Vat) | Year Three (3) (Excl. Vat) |
|---|---|---|---|
| 1. Initial set-up costs (if any) | R | R | R |
| Module Cost Structure: | | | |
| 2. Performance Information Management Module | R | R | R |
| 3. Individual Performance Information Management System/Module (Optional if not included in primary module) | R | R | R |
| 4. Local Government Legislation Module (Optional) | R | R | R |
| 5. User Fees (if any): | R | R | R |
| 6. Hosting fees (if cloud based) | R | R | R |
| 7. Local Setup Cost (if locally hosted) | R | R | R |
| 8. Other: | R | R | R |
| 9. Other: | R | R | R |
| 10. Other: | R | R | R |
| 11. SUB TOTAL (VAT EXCL.) | R | R | R |
| 12. VAT (If Registered) | R | R | R |
| 20. TENDER PRICE (VAT INCL.) | R | R | R |

- Please note that the above pricing must be fixed for a period of 1 year.
- The successful bidder must provide a detailed breakdown of its prices, costs and fees calculated on a volume basis.

Tenderers should price on the pricing schedule as indicated above.

Failure to adhere to the above, may result in your tender being declared non-responsive.

DECLARATION,

I, THE UNDERSIGNED (NAME)
CERTIFY THAT THE INFORMATION FURNISHED ABOVE IS CORRECT. I ACCEPT THAT THE MUNICIPALITY MAY ACT
AGAINST ME SHOULD THIS DECLARATION PROVE TO BE FALSE.

AUTHORISED SIGNATURE:

NAME:

CAPACITY:DATE:

Initials of Service Provider's Authority: