

MPDOE - MAINTENANCE PROJECT - CLUSTER 5 - ACTIVITY SCHEDULE

| SUMMARY OF COSTS | BUILDING | PROFESSIONAL FEES | TOTAL |
|--|-----------------|------------------------------|--------------|
| 1 BONGINSIMBI SECONDARY SCHOOL | - | - | - |
| 2 EMAKHAZENI COMBINED BOARDING SCHOOL | - | - | - |
| 3 EMPUCUKWENI SECONDARY SCHOOL | - | - | - |
| 4 HOERSKOOL DELMAS | - | - | - |
| 5 J MDAKA PRIMARY SCHOOL | - | - | - |
| 6 KROOMDRAAI PRIMARY SCHOOL | - | - | - |
| 7 IMEMEZA SECONDARY SCHOOL | - | - | - |
| 8 MANYAZELA PRIMARY SCHOOL | - | - | - |
| 9 MIDDELBURG COMBINED SCHOOL | - | - | - |
| 10 MVUZO PRIMARY SCHOOL | - | - | - |
| 11 SIPHENDULWE PRIMARY SCHOOL | - | - | - |
| 12 SIZOFUNDA PRIMARY SCHOOL | - | - | - |
| 13 BEESTEPAN AGRICULTURAL SCHOOL | - | - | - |
| 14 CLIFTON PRIMARY SCHOOL | - | - | - |
| 15 EMOYENI COMBINED SCHOOL | - | - | - |
| 16 ENDOTSHENI PRIMARY SCHOOL | - | - | - |
| 17 LOCHIEL PRIMARY SCHOOL | - | - | - |
| 18 NHLAZATSHE PRIMARY SCHOOL | - | - | - |
| 19 NTABANHLE PRIMARY SCHOOL | - | - | - |
| 20 THUSHANANG PRIMARY SCHOOL | - | - | - |
| 21 UMZIMVELO AGRICULTURAL SECONDARY SCHOOL | - | - | - |
| Sub-Total | - | - | - |
| VAT at 15% | - | - | - |
| TOTAL CARRIED TO FORM OF OFFER & ACCEPTANCE | - | - | - |

| BONGINSIMBI SECONDARY SCHOOL | | | |
|------------------------------|---|--------------|-------------------|
| REF | SCOPE | UNIT | PRICE (Excl. VAT) |
| | Rehabilitation of 36 existing waterborne ablutions. Provide 2 x 10000L elevated water tank and provision of fencing. | | |
| | BUILDING WORKS | | - |
| 1.00 | <u>ALTERATIONS</u> Provide for any alteration work | Item | |
| 2.00 | <u>BUILDING WORK</u> Provide for building work including wet works where necessary | Item | |
| 3.00 | <u>EARTHWORKS</u> Excavation or filling under solid floors, disposal of excavated material, compaction, ant proofing, etc | Item | |
| 4.00 | <u>CONCRETE, FORMWORK AND REINFORCEMENT</u> Surface beds, mesh reinforcing, expansion joints, thickening out of surface bed under walls and at edges, power floating, broomed finish, etc | Item | |
| 5.00 | <u>IRONMONGERY</u> Door and window components, etc | Item | |
| 6.00 | <u>STRUCTURAL STEELWORK</u> Hollow section columns Angle columns | Item Item | |
| 7.00 | <u>PLUMBING AND DRAINAGE</u> Provision of sanitary fittings | Item | |
| 8.00 | <u>TILING</u> Tiling to floors and landings | Item | |
| 9.00 | <u>PRELIMINARIES AND GENERAL</u> Contractor to allow for related P&G costs | Item | |
| 10.00 | <u>CONTINGENCIES</u> Add 10% Contingencies to be used at client's discretion | Item | |
| | Total Carried to Final Summary | R | - |

| EMAKHAZENI COMBINED BOARDING SCHOOL | | | |
|-------------------------------------|---|--------------|-------------------|
| REF | SCOPE | UNIT | PRICE (Excl. VAT) |
| | Phase 2: Maintenance of the boarding | | |
| | BUILDING WORKS | | - |
| 1.00 | <u>ALTERATIONS</u> Removal of existing work Cleaning of external brickwork | Item Item | |
| 2.00 | <u>BUILDING WORK</u> Provide for wet works where necessary | Item | |
| 3.00 | <u>ROOF COVERINGS ETC</u> Roof sheeting including ridge covers, etc | Item | |
| 4.00 | <u>CARPENTRY AND JOINERY</u> Supply and installation of doors, etc. | Item | |
| 5.00 | <u>CEILINGS, PARTITIONS AND ACCESS FLOORING</u> Drywall partitioning, etc | Item | |
| 6.00 | <u>IRONMONGERY</u> Door and window components, etc Curtain rails and shower curtain rails | Item Item | |
| 7.00 | <u>METALWORK</u> Steel door frames, security gate, etc | Item | |
| 8.00 | <u>PLUMBING AND DRAINAGE</u> Provision of sanitary fittings | Item | |
| 9.00 | <u>TILING</u> Tiling to walls, floors and landings, etc | Item | |
| 10.00 | <u>PAINTWORK</u> All paintwork to internal and external walls, including paintwork to ceilings, doors and frames, etc. | Item | |
| 11.00 | <u>EXTERNAL WORKS</u> Provision for gutters, etc. | Item | |
| 12.00 | <u>ELECTRICAL WORKS</u> Inspection and refurbishment of existing electrical works, complete including the issuing of CoC. | Item | |
| 13.00 | <u>PRELIMINARIES AND GENERAL</u> Contractor to allow for related P&G costs | Item | |
| 14.00 | <u>CONTINGENCIES</u> Add 10% Contingencies to be used at client's discretion | Item | |
| | Total Carried to Final Summary | R | - |

| EMPUCUKWENI SECONDARY SCHOOL | | | |
|------------------------------|---|------|-------------------|
| REF | SCOPE | UNIT | PRICE (Excl. VAT) |
| | Basic Services: Refurbish 50 waterborne toilets Other Facilities: Refurbishment of existing 34 classrooms, administration block, School Hall, Library, fence . | | |
| | BUILDING WORKS | | - |
| 1.00 | <u>ALTERATIONS</u> Removal of existing work | Item | |
| 2.00 | <u>BUILDING WORK</u> Provide for wet works where necessary | Item | |
| 3.00 | <u>WATERPROOFING</u> Waterproofing to surface beds, etc. | Item | |
| 4.00 | <u>ROOF COVERINGS ETC</u> Roof sheeting including ridge covers, etc | Item | |
| 5.00 | <u>CARPENTRY AND JOINERY</u> Supply and installation of doors, Kitchen cupboards, etc. | Item | |
| 6.00 | <u>CEILINGS, PARTITIONS AND ACCESS FLOORING</u> Installation of ceilings, including cornices, trap doors, etc | Item | |
| 7.00 | <u>FLOOR COVERINGS, PLASTIC LININGS, ETC.</u> Floor coverings, etc | Item | |
| 8.00 | <u>IRONMONGERY</u> Door and window components, etc | Item | |
| 9.00 | <u>METALWORK</u> Steel security gates, etc | Item | |
| 10.00 | <u>PLUMBING AND DRAINAGE</u> Provision of sanitary fittings | Item | |
| 11.00 | <u>PLASTERING</u> Internal, external wall plaster and floor screeds, etc | Item | |
| 12.00 | <u>GLAZING</u> 4mm Clear float glass to steel panes including putty | Item | |
| 13.00 | <u>TILING</u> Tiling to floors and landings, etc | Item | |
| 14.00 | <u>PAINTWORK</u> All paintwork to internal and external walls, including paintwork to ceilings, doors and frames, etc. | Item | |
| 15.00 | <u>EXTERNAL WORKS</u> Provision for gutters, rainwater downpipes, etc. | Item | |
| 16.00 | <u>ELECTRICAL WORKS</u> Inspection and refurbishment of existing electrical works, complete including the issuing of CoC. | Item | |
| 17.00 | <u>PRELIMINARIES AND GENERAL</u> Contractor to allow for related P&G costs | Item | |
| 18.00 | <u>CONTINGENCIES</u> Add 10% Contingencies to be used at client's discretion | Item | |
| | Total Carried to Final Summary | R | - |

| HOERSKOOL DELMAS | | | |
|------------------|--|--------------|-------------------|
| REF | SCOPE | UNIT | PRICE (Excl. VAT) |
| | Refurbishment of existing 33 classrooms, 1 administration block, 1 library, 1 kitchen, 2 computer centres, 4 laboratories, 1 school hall and existing 45 waterborne ablutions. | | |
| | BUILDING WORKS | | - |
| 1.00 | <u>ALTERATIONS</u> Removal of existing work Making good all finishes, etc | Item item | |
| 2.00 | <u>BUILDING WORK</u> Provide for wet works where necessary | Item | |
| 3.00 | <u>WATERPROOFING</u> Waterproofing to surface beds, etc. | Item | |
| 4.00 | <u>ROOF COVERINGS ETC</u> Roof sheeting including ridge covers, etc | Item | |
| 5.00 | <u>CARPENTRY AND JOINERY</u> Supply and installation of doors, Kitchen cupboards, pinboards, etc. | Item | |
| 6.00 | <u>CEILINGS, PARTITIONS AND ACCESS FLOORING</u> Installation of ceilings, including cornices, trap doors, etc | Item | |
| 7.00 | <u>FLOOR COVERINGS, PLASTIC LININGS, ETC.</u> Floor coverings, etc | Item | |
| 8.00 | <u>IRONMONGERY</u> Door and window components, etc | Item | |
| 9.00 | <u>METALWORK</u> Steel windows, aluminium protectors, etc | Item | |
| 10.00 | <u>PLUMBING AND DRAINAGE</u> Provision of sanitary fittings | Item | |
| 11.00 | <u>PLASTERING</u> Internal, external wall plaster and floor screeds, etc | Item | |
| 12.00 | <u>GLAZING</u> 4mm Clear float glass to steel panes including putty | Item | |
| 13.00 | <u>TILING</u> Tiling to floors and landings, etc | Item | |
| 14.00 | <u>PAINTWORK</u> All paintwork to internal and external walls, including paintwork to ceilings, doors and frames, etc. | Item | |
| 15.00 | <u>STRUCTURAL INSPECTION</u> provide for structural inspection if required | Item | |
| 16.00 | <u>PRELIMINARIES AND GENERAL</u> Contractor to allow for related P&G costs | Item | |
| 17.00 | <u>CONTINGENCIES</u> Add 10% Contingencies to be used at client's discretion | Item | |
| | Total Carried to Final Summary | R | - |

| J MDAKA PRIMARY SCHOOL | | | |
|------------------------|--|--------------|-------------------|
| REF | SCOPE | UNIT | PRICE (Excl. VAT) |
| | Basic Services: Renovation of 29 waterborne toilets Other Facilities: Refurbishment and renovation of 22 classrooms and refurbishment of 18 waterborne ablutions. | | |
| | BUILDING WORKS | | - |
| 1.00 | <u>ALTERATIONS</u> Removal of existing work Making good all finishes, etc | Item item | |
| 2.00 | <u>CARPENTRY AND JOINERY</u> Supply and installation of doors, etc. | Item | |
| 3.00 | <u>IRONMONGERY</u> Door and window components, etc | Item | |
| 4.00 | <u>METALWORK</u> Steel gates, etc | Item | |
| 5.00 | <u>PLUMBING AND DRAINAGE</u> Provision of sanitary fittings | Item | |
| 6.00 | <u>PLASTERING</u> Internal, external wall plaster and floor screeds, etc | Item | |
| 7.00 | <u>GLAZING</u> 4mm Clear float glass to steel panes including putty | Item | |
| 8.00 | <u>TILING</u> Tiling to floors and landings, etc | Item | |
| 9.00 | <u>PAINTWORK</u> All paintwork to internal and external walls, including paintwork to ceilings, doors and frames, etc. | Item | |
| 10.00 | <u>ELECTRICAL WORKS</u> Inspection and refurbishment of existing electrical works, complete including the issuing of CoC. | Item | |
| 11.00 | <u>PRELIMINARIES AND GENERAL</u> Contractor to allow for related P&G costs | Item | |
| 12.00 | <u>CONTINGENCIES</u> Add 10% Contingencies to be used at client's discretion | Item | |
| | Total Carried to Final Summary | R | - |

| KROOMDRAAI PRIMARY SCHOOL | | | |
|---------------------------|---|--------------|-------------------|
| REF | SCOPE | UNIT | PRICE (Excl. VAT) |
| | Refurbishment of existing 24 classrooms, administration block and fencing | | |
| | BUILDING WORKS | | - |
| 1.00 | <u>ALTERATIONS</u> Removal of existing work Provide for any other alteration works necessary | Item item | |
| 2.00 | <u>ROOF COVERINGS ETC</u> Roof sheeting including ridge covers, etc | Item | |
| 3.00 | <u>CARPENTRY AND JOINERY</u> Supply and installation of skirtings, pinboards, etc. | Item | |
| 4.00 | <u>CEILINGS, PARTITIONS AND ACCESS FLOORING</u> Installation of ceilings, including cornices, trap doors, etc | Item | |
| 5.00 | <u>FLOOR COVERINGS, PLASTIC LININGS, ETC.</u> Floor coverings, etc | Item | |
| 6.00 | <u>PLUMBING AND DRAINAGE</u> Provision of sanitary fittings | Item | |
| 7.00 | <u>PLASTERING</u> Internal, external wall plaster and floor screeds, etc | Item | |
| 8.00 | <u>TILING</u> Tiling to floors and landings, etc | Item | |
| 9.00 | <u>PAINTWORK</u> All paintwork to internal and external walls, including paintwork to ceilings, doors and frames, etc. | Item | |
| 10.00 | <u>EXTERNAL WORKS</u> Provision for perimeter fencing, etc. | Item | |
| 11.00 | <u>ELECTRICAL WORKS</u> Inspection and refurbishment of existing electrical works, complete including the issuing of CoC. | Item | |
| 12.00 | <u>BUILDING WORK</u> Provide for wet works where necessary | Item | |
| 13.00 | <u>PRELIMINARIES AND GENERAL</u> Contractor to allow for related P&G costs | Item | |
| 14.00 | <u>CONTINGENCIES</u> Add 10% Contingencies to be used at client's discretion | Item | |
| | Total Carried to Final Summary | R | - |

| IMEMEZA SECONDARY SCHOOL | | | |
|--------------------------|---|----------------------|-------------------|
| REF | SCOPE | UNIT | PRICE (Excl. VAT) |
| | Basic Services: Renovate 30 waterborne toilets Other Facilities: Refurbishment of existing 20 classroom, administration block, Library, fence. | | |
| | BUILDING WORKS | | - |
| 1.00 | <u>ALTERATIONS</u> Removal of existing work Servicing of door locks, etc Cleaning of external brickwork | Item Item Item | |
| 2.00 | <u>BUILDING WORK</u> Provide for wet works where necessary | Item | |
| 3.00 | <u>ROOF COVERINGS ETC</u> Roof sheeeting including ridge covers, etc | Item | |
| 4.00 | <u>CARPENTRY AND JOINERY</u> Supply and installation of skirtings, shelving, chalkboards, etc. | Item | |
| 5.00 | <u>CEILINGS, PARTITIONS AND ACCESS FLOORING</u> Installation of ceilings, including cornices, trap doors, etc | Item | |
| 6.00 | <u>FLOOR COVERINGS, PLASTIC LININGS, ETC.</u> Floor coverings, etc | Item | |
| 7.00 | <u>IRONMONGERY</u> Door and window components, etc | Item | |
| 8.00 | <u>METALWORK</u> Steel security gate, wash troughs, striker plates, etc | Item | |
| 9.00 | <u>PLASTERING</u> Internal, external wall plaster and floor screeds, etc | Item | |
| 10.00 | <u>PLUMBING AND DRAINAGE</u> Provision of sanitary fittings | Item | |
| 11.00 | <u>TILING</u> Tiling to walls, floors and landings, etc | Item | |
| 12.00 | <u>GLAZING</u> 4mm Clear float glass to steel panes including putty | Item | |
| 13.00 | <u>PAINTWORK</u> All paintwork to internal and external walls, including paintwork to ceilings, doors and frames, etc. | Item | |
| 14.00 | <u>EXTERNAL WORKS</u> Provision for gutters, concrete gulley, rainwater downpipes, etc. | Item | |
| 15.00 | <u>ELECTRICAL WORKS</u> Inspection and refurbishment of existing electrical works, complete including the issuing of CoC. | Item | |
| 16.00 | <u>DIRECTIONAL SIGNAGE</u> Provide directional signage, etc | Item | |
| 17.00 | <u>STRUCTURAL INSPECTION</u> Budgetary allowance for structural inspection | Item | |
| 18.00 | <u>PRELIMINARIES AND GENERAL</u> Contractor to allow for related P&G costs | Item | |
| 19.00 | <u>CONTINGENCIES</u> Add 10% Contingencies to be used at client's discretion | Item | |
| | Total Carried to Final Summary | R | - |

| MANYAZELA PRIMARY SCHOOL | | | |
|--------------------------|--|------|-------------------|
| REF | SCOPE | UNIT | PRICE (Excl. VAT) |
| | Remedial works to foundations on 15 enviro loo toilets | | |
| | BUILDING WORKS | | - |
| 1.00 | <u>PLASTERING</u> Internal, external wall plaster and floor screeds, etc | Item | |
| 2.00 | <u>STRUCTURAL INSPECTION</u> Budgetary allowance for structural Inspection | Item | |
| 3.00 | <u>PRELIMINARIES AND GENERAL</u> Contractor to allow for related P&G costs | Item | |
| 4.00 | <u>CONTINGENCIES</u> Add 10% Contingencies to be used at client's discretion | Item | |
| | Total Carried to Final Summary | R | - |

| MIDDELBURG COMBINED SCHOOL | | | |
|----------------------------|---|--------------|-------------------|
| REF | SCOPE | UNIT | PRICE (Excl. VAT) |
| | Demolition of redundant structures. | | |
| | BUILDING WORKS | | - |
| 1.00 | <u>ALTERATIONS</u> Breaking down and removing surface beds, beams, columns, stairs, bkwalls, etc including carting away from site, etc Provide for any other alteration works necessary | Item item | |
| 2.00 | <u>EARTHWORKS</u> Excavation, filling, disposal of excavated material, compaction, etc | Item | |
| 3.00 | <u>PRELIMINARIES AND GENERAL</u> Contractor to allow for related P&G costs | Item | |
| 4.00 | <u>CONTINGENCIES</u> Add 10% Contingencies to be used at client's discretion | Item | |
| | Total Carried to Final Summary | R | - |

| MVUZO PRIMARY SCHOOL | | | |
|----------------------|--|------|-------------------|
| REF | SCOPE | UNIT | PRICE (Excl. VAT) |
| | Renovation of existing administration block, 22 classrooms and 36 existing waterborne ablutions. | | |
| | BUILDING WORKS | | - |
| 1.00 | ALTERATIONS Removal of existing work | Item | |
| 2.00 | WATERPROOFING Waterproofing to surface beds, etc. | Item | |
| 3.00 | CARPENTRY AND JOINERY Supply and installation of skirtings, etc. | Item | |
| 4.00 | CEILINGS, PARTITIONS AND ACCESS FLOORING Installation of ceilings, including cornices, trap doors, etc | Item | |
| 5.00 | FLOOR COVERINGS, PLASTIC LININGS, ETC. Floor coverings, etc | Item | |
| 6.00 | IRONMONGERY Door and window components, etc | Item | |
| 7.00 | PLASTERING Internal, external wall plaster and floor screeds, etc | Item | |
| 8.00 | GLAZING 4mm Clear float glass to steel panes including putty | Item | |
| 9.00 | PAINTWORK All paintwork to internal and external walls, including paintwork to ceilings, doors and frames, etc. | Item | |
| 10.00 | ELECTRICAL WORKS Inspection and refurbishment of existing electrical works, complete including the issuing of CoC. | Item | |
| 11.00 | STRUCTURAL INSPECTION Budgetary allowance for structural Inspection | Item | |
| 12.00 | PRELIMINARIES AND GENERAL Contractor to allow for related P&G costs | Item | |
| 13.00 | CONTINGENCIES Add 10% Contingencies to be used at client's discretion | Item | |
| | Total Carried to Final Summary | R | - |

| SIPHENDULWE PRIMARY SCHOOL | | | |
|----------------------------|---|------|-------------------|
| REF | SCOPE | UNIT | PRICE (Excl. VAT) |
| | Refurbishment of and renovation of 24 classrooms and administration block. Rehabilitation of 29 waterborne toilets | | |
| | BUILDING WORKS | | - |
| 1.00 | <u>ALTERATIONS</u> Removal of existing work | Item | |
| 2.00 | <u>WATERPROOFING</u> Waterproofing to roofs, etc. | Item | |
| 3.00 | <u>ROOF COVERING, ETC</u> Roof sheeting including ridge covers, etc | Item | |
| 4.00 | <u>CARPENTRY AND JOINERY</u> Supply and installation of doors, cupboard doors, pinboards, etc. | Item | |
| 5.00 | <u>CEILINGS, PARTITIONS AND ACCESS FLOORING</u> Installation of ceilings, including cornices, trap doors, etc | Item | |
| 6.00 | <u>FLOOR COVERINGS, PLASTIC LININGS, ETC.</u> Floor coverings, etc | Item | |
| 7.00 | <u>IRONMONGERY</u> Door and window components, etc | Item | |
| 8.00 | <u>METALWORK</u> Steel windows, etc | Item | |
| 9.00 | <u>PLASTERING</u> Internal, external wall plaster and floor screeds, etc | Item | |
| 10.00 | <u>TILING</u> Tiling to floors, skirtings, etc | Item | |
| 11.00 | <u>PAINTWORK</u> All paintwork to internal and external walls, including paintwork to ceilings, doors and frames, etc. | Item | |
| 12.00 | <u>ELECTRICAL WORKS</u> Inspection and refurbishment of existing electrical works, complete including the issuing of CoC. | Item | |
| 13.00 | <u>BUILDING WORK</u> Provide for wet works where necessary | Item | |
| 14.00 | <u>PRELIMINARIES AND GENERAL</u> Contractor to allow for related P&G costs | Item | |
| 15.00 | <u>CONTINGENCIES</u> Add 10% Contingencies to be used at client's discretion | Item | |
| | Total Carried to Final Summary | R | - |

| SIZOFUNDA PRIMARY SCHOOL | | | |
|--------------------------|---|------|-------------------|
| REF | SCOPE | UNIT | PRICE (Excl. VAT) |
| | Refurbishment of 7 classrooms | | |
| | BUILDING WORKS | | - |
| 1.00 | <u>ALTERATIONS</u> Removal of existing work | Item | |
| 2.00 | <u>WATERPROOFING</u> Waterproofing to roofs, etc. | Item | |
| 3.00 | <u>ROOF COVERINGS ETC</u> Roof sheeting including ridge covers, etc | Item | |
| 4.00 | <u>CARPENTRY AND JOINERY</u> Supply and installation of doors, skirtings, etc. | Item | |
| 5.00 | <u>CEILINGS, PARTITIONS AND ACCESS FLOORING</u> Installation of ceilings, including cornices, trap doors, etc | Item | |
| 6.00 | <u>FLOOR COVERINGS, PLASTIC LININGS, ETC.</u> Floor coverings, etc | Item | |
| 7.00 | <u>IRONMONGERY</u> Door and window components, etc | Item | |
| 8.00 | <u>METALWORK</u> Steel gates, windows, blackboards, etc | Item | |
| 9.00 | <u>PLASTERING</u> Internal, external wall plaster and floor screeds, etc | Item | |
| 10.00 | <u>GLAZING</u> 4mm Clear float glass to steel panes including putty | Item | |
| 11.00 | <u>PAINTWORK</u> All paintwork to internal and external walls, including paintwork to ceilings, doors and frames, etc. | Item | |
| 12.00 | <u>ELECTRICAL WORKS</u> Inspection and refurbishment of existing electrical works, complete including the issuing of CoC. | Item | |
| 13.00 | <u>PRELIMINARIES AND GENERAL</u> Contractor to allow for related P&G costs | Item | |
| 14.00 | <u>CONTINGENCIES</u> Add 10% Contingencies to be used at client's discretion | Item | |
| | Total Carried to Final Summary | R | - |

| BEESTEPAN AGRICULTURAL SCHOOL | | | |
|-------------------------------|---|--------------|-------------------|
| REF | SCOPE | UNIT | PRICE (Excl. VAT) |
| | Demolish 6 existing plain pit toilets to and clear the site to acceptable Health and Environmental standards | | |
| | BUILDING WORKS | | - |
| 1.00 | <u>ALTERATIONS</u> Breaking down and removing surface beds, etc including carting away from site, etc Provide for any other alteration works necessary | Item item | |
| 2.00 | <u>EARTHWORKS</u> Excavation, filling, disposal of excavated material, compaction, etc | Item | |
| 3.00 | <u>PRELIMINARIES AND GENERAL</u> Contractor to allow for related P&G costs | Item | |
| 4.00 | <u>CONTINGENCIES</u> Add 10% Contingencies to be used at client's discretion | Item | |
| | Total Carried to Final Summary | | R - |

| CLIFTON PRIMARY SCHOOL | | | |
|------------------------|--|------|-------------------|
| REF | SCOPE | UNIT | PRICE (Excl. VAT) |
| | Demolish 6 existing plain pit toilets to and clear the site to acceptable Health and Environmental standards | | |
| | BUILDING WORKS | | - |
| 1.00 | <u>DEMOLITION OF EXISTING TOILETS</u> Demolition of existing toilets, including the carting away from site all rubble and including rehabilitating and backfilling redundant pits where applicable | Item | |
| 2.00 | <u>PRELIMINARIES AND GENERAL</u> Contractor to allow for related P&G costs | Item | |
| 3.00 | <u>CONTINGENCIES</u> Add 10% Contingencies to be used at client's discretion | Item | |
| | Total Carried to Final Summary | R | - |

| EMOYENI COMBINED SCHOOL | | | |
|-------------------------|--|------|-------------------|
| REF | SCOPE | UNIT | PRICE (Excl. VAT) |
| | Demolish 2 existing plain pit toilets to and clear the site to acceptable Health and Environmental standards | | |
| | BUILDING WORKS | | - |
| 1.00 | <u>ALTERATIONS</u> Cart away material from stock piles on site to a dumping site to be located by the contractor | Item | |
| 2.00 | <u>PRELIMINARIES AND GENERAL</u> Contractor to allow for related P&G costs | Item | |
| 3.00 | <u>CONTINGENCIES</u> Add 10% Contingencies to be used at client's discretion | Item | |
| | Total Carried to Final Summary | R | - |

| ENDOTSHENI PRIMARY SCHOOL | | | |
|---------------------------|--|------|-------------------|
| REF | SCOPE | UNIT | PRICE (Excl. VAT) |
| | Demolish 2 existing plain pit toilets to and clear the site to acceptable Health and Environmental standards | | |
| | BUILDING WORKS | | - |
| 1.00 | <u>DEMOLITION OF EXISTING TOILETS</u> Demolition of existing toilets, including the carting away from site all rubble and including rehabilitating and backfilling redundant pits where applicable | Item | |
| 2.00 | <u>PRELIMINARIES AND GENERAL</u> Contractor to allow for related P&G costs | Item | |
| 3.00 | <u>CONTINGENCIES</u> Add 10% Contingencies to be used at client's discretion | Item | |
| | Total Carried to Final Summary | R | - |

| LOCHIEL PRIMARY SCHOOL | | | |
|------------------------|--|------|-------------------|
| REF | SCOPE | UNIT | PRICE (Excl. VAT) |
| | Demolish 4 existing plain pit toilets to and clear the site to acceptable Health and Environmental standards | | |
| | BUILDING WORKS | | - |
| 1.00 | <u>DEMOLITION OF EXISTING TOILETS</u> Demolition of existing toilets, including the carting away from site all rubble and including rehabilitating and backfilling redundant pits where applicable | Item | |
| 2.00 | <u>PRELIMINARIES AND GENERAL</u> Contractor to allow for related P&G costs | Item | |
| 3.00 | <u>CONTINGENCIES</u> Add 10% Contingencies to be used at client's discretion | Item | |
| | Total Carried to Final Summary | R | - |

| NHLAZATSHE PRIMARY SCHOOL | | | |
|---------------------------|--|------|-------------------|
| REF | SCOPE | UNIT | PRICE (Excl. VAT) |
| | Demolish 4 existing plain pit toilets to and clear the site to acceptable Health and Environmental standards | | |
| | BUILDING WORKS | | - |
| 1.00 | <u>DEMOLITION OF EXISTING TOILETS</u> Demolition of existing toilets, including the carting away from site all rubble and including rehabilitating and backfilling redundant pits where applicable | Item | |
| 2.00 | <u>PRELIMINARIES AND GENERAL</u> Contractor to allow for related P&G costs | Item | |
| 3.00 | <u>CONTINGENCIES</u> Add 10% Contingencies to be used at client's discretion | Item | |
| | Total Carried to Final Summary | R | - |

| NTABANHLE PRIMARY SCHOOL | | | |
|--------------------------|--|------|-------------------|
| REF | SCOPE | UNIT | PRICE (Excl. VAT) |
| | Demolish 16 existing plain pit toilets to and clear the site to acceptable Health and Environmental standards | | |
| | BUILDING WORKS | | - |
| 1.00 | <u>DEMOLITION OF EXISTING TOILETS</u> Demolition of existing toilets, including the carting away from site all rubble and including rehabilitating and backfilling redundant pits where applicable | Item | |
| 2.00 | <u>PRELIMINARIES AND GENERAL</u> Contractor to allow for related P&G costs | Item | |
| 3.00 | <u>CONTINGENCIES</u> Add 10% Contingencies to be used at client's discretion | Item | |
| | Total Carried to Final Summary | R | - |

| THUSHANANG PRIMARY SCHOOL | | | |
|---------------------------|--|------|-------------------|
| REF | SCOPE | UNIT | PRICE (Excl. VAT) |
| | Demolish 6 existing plain pit toilets to and clear the site to acceptable Health and Environmental standards | | |
| | BUILDING WORKS | | - |
| 1.00 | <u>DEMOLITION OF EXISTING TOILETS</u> Demolition of existing toilets, including the carting away from site all rubble and including rehabilitating and backfilling redundant pits where applicable | Item | |
| 2.00 | <u>PRELIMINARIES AND GENERAL</u> Contractor to allow for related P&G costs | Item | |
| 3.00 | <u>CONTINGENCIES</u> Add 10% Contingencies to be used at client's discretion | Item | |
| | Total Carried to Final Summary | R | - |

| UMZIMVELO AGRICULTURE SECONDARY SCHOOL | | | |
|--|--|------|-------------------|
| REF | SCOPE | UNIT | PRICE (Excl. VAT) |
| | Demolish 4 existing plain pit toilets to and clear the site to acceptable Health and Environmental standards | | |
| | BUILDING WORKS | | - |
| 1.00 | <u>DEMOLITION OF EXISTING TOILETS</u> Demolition of existing toilets, including the carting away from site all rubble and including rehabilitating and backfilling redundant pits where applicable | Item | |
| 2.00 | <u>PRELIMINARIES AND GENERAL</u> Contractor to allow for related P&G costs | Item | |
| 3.00 | <u>CONTINGENCIES</u> Add 10% Contingencies to be used at client's discretion | Item | |
| | Total Carried to Final Summary | R | - |