

****To be used in conjunction with an approved scope of work***

The following is a table for the cost breakdown. The Service Provider shall duplicate Table 1 in accordance to the resource or personnel cost that will be allocated to this contract.

TABLE 1: PRICING SCHEDULE: BREAKDOWNS AND CALLOUTS RATES

MACHINE MAINTENANCE PRICING GUIDE			
ITEM	Description	Unit/Hours	Rate/Price per Unit
1	Normal rates per hour		
2	Overtime rates per hour (Monday to Saturday)		
3	Overtime rates per hour (Sunday)		
5	Overtime rates per hour (Public Holiday's)		
6	Call out fees Normal rate		
7	Call out fees Overtime rate (Monday to Saturday)		
8	Call out fees Overtime rate (Sunday)		
9	Call out fees Overtime rate (Public Holiday)		
10	Flat rate per travelled kilometre		

NOTE:

1. Travelling is only paid for breakdown callouts. Normal planned service is all inclusive
2. Travelling is only paid from Eskom Rotek Industries SOC, 03 Lower Germiston Road, Rosherville, 2022

****To be used in conjunction with an approved scope of work***

TABLE 2: LIST OF MACHINERY TO BE MAINTAINED

No	Identification	Asset number	Machine Make	Quantity	Quarterly Service Cost (including consumables and spares) Including travelling
1	Lathe machine	32E258002200	PROTH	1	
2	Shaping machine	11032197	SLOTMACH	1	
3	Milling machine (new)	980000081570	PINNACLE-10726	1	
4	Milling machine (old)	32E258001500	LAGUN	1	
5	Surface grinder	980000081568	PROTH -10712	1	
6	Power Saw Machine	980000081569	COSEN 10727	1	
7	Radial Drilling Machine	TBC	RAD32X1000/3801072	1	
8	Lathe machine	34E532111331	CYL660G	1	
9	Radial Arm drill machine	34E432010100	HECKERT	1	
10	Milling machine	34E432010600	SIMPLON	1	
11	Surface Grinder	831081-1	KENT	1	
12	Pedestal Grinder	34E532010776/1	BOSCH	1	
13	Pedestal Grinder	11020564	BOSCH	1	
14	Drill machine	34E532015400	HECKERT	1	
15	Power saw	34E432004000	ERCOLE 240	1	
16	Pedestal Drill	10919297	ERLO TCA-40	1	
17	Pedestal Drill	34E545029380	ERLO TCA-40	1	

****To be used in conjunction with an approved scope of work***

18	Wire Brush Machine	34E452012100	SPRECHER+SCHUH	1	
19	Wire Brush Machine	10919327	SPRECHER+SCHUH	1	
20	Stone Grinder	10919328	CROWN	1	
21	Stone Grinder	10919329	CROWN	1	
22	Stone Grinder	10919334	CROWN	1	
23	Hydraulic Press (pump & jack)	10918937	ENERPAC	1	
24	Lathe Machine	10919344	COLCHESTER	1	
25	Surface grinder	10919399	KENT	1	
26	Shaping Machine	34E452006400	NO NAME PLATE	1	
27	Power Saw Machine	10919393	COSEN	1	
28	Late machine	11036977	TRENT SN 50	1	
29	Milling machine	10920044	TA MILL MASTER	1	
30	Surface grinder	11036979	PROTH	1	
31	Power Saw Machine	10920048	TA SAWMASTER	1	
32	Drilling Machine TSAR 32	11036978	TSAR 32	1	
33	Drilling Machine (small)	10920041	STRANDS TYPE: S 68	1	
34	Hydraulic test bench (Denison pumps x 2 off)	Tutuka	TYPE: DENISON PV6 BENCH PUMP	2	
35	H-Frame Hydraulic Press (pump & jack)	10919975	ENEPAC	1	
36	Bench Grinder (Small)	99E544004831	FELISATTI	1	
37	Bench Grinder (Big)	99E544004832	FELISATTI	1	
38	Lathe Machine	34E544039319	CY PML (660X2000G)	1	

****To be used in conjunction with an approved scope of work***

39	Milling Machine	34E544039124	PINNACLE	1	
40	Drilling Machine	99E544039521	STRANDS	1	
41	Surface Grinder	34E652004600	PROTH	1	
42	Pipe Threading Machine	34E343000500	RIDGID	1	
43	Power pack presser	34E652003000	ENERPAC	1	
44	Band/Power Saw	34E652000600	CARIF	1	
45	Late machine(old)	99E531000790	OKUMA	1	
46	Late machine(new)	11022819	CY6250B/2000	1	
47	Milling machine (new)	11022820	JINSHIN	1	
48	Milling machine (old)	99E531000792	SIM GROUP JAPAN	1	
49	Surface grinder(old)	99E531001693	PROTH INDUSTRIAL CO.LTD	1	
50	Surface grinder(new)	11022821	PROTH INDUSTRIAL CO.LTD	1	
51	Power Saw Machine(old)	99E531000795	CARIF 200	1	
52	Pedestal grinder	99E531000793	TYPE 38 (PM012948)	1	
53	Pedestal drill(old)	99E531001695	KITCHEN&WADE LTD	1	
54	Pedestal drill(old)	99E531000791	PAINTED.NOT VISIBLE	1	
55	Pedestal drill(old)	99E531001696	MAC OLIVE PRECISION ENGINEERING	1	
56	Vertical band saw	99E531001816	FU HO FACTORY CO.LTD	1	
57	Sand blasting machine	34E531000400	PAINTED.NOT VISIBLE	1	

****To be used in conjunction with an approved scope of work***

58	Power Saw Machine(new)	11022822	COSEN MACHINERY INDUSTRIAL CO.LTD	1	
59	Lathe Machine	34E546021353	TRENS TRENCIN	1	
60	Surface grinder	34E546012300	REMA	1	
61	Drilling Machine	99E546008123	MITCO	1	
62	Milling Machine	34E453007600	CICINNATI	1	
63	Surface grinder	34E453012500	CROWN	1	
64	Power Saw	34E453012600	NO INFO	1	
65	Big surface grinder	99E546008252	REMA	1	
66	Buffing Machine	34E453012700	REMA	1	
67	Drilling Machine	34E453007800	HECKERT	1	
68	Late machine	34E454004200	TEZSAN	1	
69	Milling machine	99E541002721	LAGUN	1	
70	Jig Saw	34E554234500	FABRIS	1	
71	Circular Saw 220V	34E541031057	REMA	1	
72	Small grinder	99E541002685	TA GRIND MASTER	1	
73	Pedestal Drill	34E455400560	MITCO	1	
74	Lathe Machine	34E454005500	KILSER	1	
75	GRINDER WITH STONE BRUSH AIR	99E533003385	INGERSOL RAND	1	
76	Pedestal Grinding Machine	34E534008800	TA GRIND MASTER	1	
77	MILLING MACHINE SUPERMAX	39E650014500	SUPERMAX	1	
78	Band Saw Blade Machine	34E534011690	COCCO	1	

****To be used in conjunction with an approved scope of work***


79	Geared Head Precision Lathe	34E534011683	TA TURNMASTER	1	
80	MILLING MACHINE	980000118806	MANFORD	1	
81	Surface Grinder Model SGS 122	34E534011696	FLEE PORT	1	
82	Lathe Machine MITCO 360S	34E662004700	MITCO	1	
83	Dilling Machine	34E553105778	REXON	1	
84	Welding Machine	99E534004122	TONCO	1	
85	Pedestal Drilling Machine	99E534004138	RADIAL	1	
86	Bench Grinder (Big)	34E553068937	MARPOL	1	
87	Bench Grinder (Small)	34E516011224	MARPOL	1	
88	Lathe Machine	34E516007400	TA TURN MASTER	1	
89	Milling Machine	34E516007800	TA MILL MASTER	1	
90	Drilling Machine	34E516011203	TA DRILL MASTER	1	
91	Pipe Threading Machine	34E516007300	RIDGED 535 SERIES	1	
92	Pedestal Drill	34E516007700	TA TURN MASTER	1	
93	Surface Grinder	34E516007600	TA GRIND MASTER	1	
94	Power Saw Machine	34E516007500	TA SAW MASTER	1	
95	Power Saw	99E543000927	NO NAME ON IT	1	
96	Pedestal Grinder(COMM)	99E543001118	KENIA	1	
97	Surface Grinder	10913127	KENT	1	
98	Pedestal Grinder(big)	99E543000927	KENIA	1	
99	Pedestal Grinder(Medium)	HEA-2510-01	METABO	1	

****To be used in conjunction with an approved scope of work***

100	Milling Machine	34E625000100	CINCINNATI	1	
101	Lathe machine	34E435000500	TOS TRENCIN	1	
102	Pedestal Drilling Machine	34E435014000	MITCO	1	
103	Pedestal Drilling Machine	NEW	TA DRILL MASTER	1	
104	Pedestal Drilling Machine	99E543001120	MACO MACHINE TOOLS	1	
105	Radial drill machine	980000081575	TOOL EQUIP ALLIED	1	
106	Jen Lian Milling Machine	980000081574	PINNACLE	1	
107	Radial Drilling Machine	TBC	TBC	1	
108	Hack Saw Machine	TBC	TBC	1	
109	Surface Grinder	TBC	TBC	1	
110	Centre Lathe (conventional)	TBC	TBC	1	
111	Professional Bench Grinder	TBC	TBC	2	

****To be used in conjunction with an approved scope of work***

Compiled by

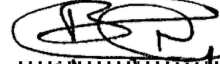

.....

SINQOBILE NENE

Plant Maintenance Manager

Date: 11 May 2024
.....

Approved by


.....
N. Blose

NHLAKANIPHO BLOSE

Maintenance Service Manager

Date: 11/05/2024
.....
