



Business Management System

ERI Horticulture Pricing Schedule (003)

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PR1075261021

Quote Base Price Ex VAT and CPI

ERI	SOW CODE	AD - HOC SERVICES (As and when) (x12 Months)	UOM	Monthly	Yearly	Price/	Price/Month	Price /Year	Total Contract
				Qty	Qty	UOM	Monthly Qty	Yearly QTY	price x 5 Years
	1	Cutting	Ea.	400	4800				
	2	Trimming	m ²	1000	12000				
	3	Herbicides	m ²	10000	120000				
	4	Vacant House Gardening - (Approximately 500 Squares per Unit)	Ea.	30	360				
	5	Fish Food	Pkt	1	12				
	6	Vet Service	Ea.	2	24				
	7	Potting Soil	Ea.	20	240				
	8	Compost	Ea.	20	240				
	9	Fertilizer	Ea.	1	12				
	10	Provision of Plants	Ea.	50	600				
	11	Wheely Bin Washing	Ea.	20	240				
	17	Waste Removal (Stand 12) (2 x Services)	m ²	25680					
	17	Waste Removal (Socker Field) (2 x Services)	m ²	60 180					
	17	Waste Removal (Taxi Rank) (2 x Services)	m ²	14660					
				100520	1206240				

	19	Rubble Removal (Stand 26)	m ²	678	8136				
STAND NUMBER	SOW CODE	DAILY ACTIVITY'S (x365 Services)	UOM	Monthly Qty	Yearly Qty	Price/ UOM	Price/Month	Price /Year	Total Contract price x 5 Years
14/19	14	Feeding of Fish (2 x Ponds)	Ea	730	8760				
19	18	Ground Cover Maintenance	m ²	300					
19	18	Ground Cover Maintenance	m ²	10655					

				10955	3998575				
STAND	SOW	WEEKLY ACTIVITY'S (x52 Services)	UOM	Monthly	Yearly	Price/	Price/Month	Price /Year	Total Contract
NUMBER	CODE			Qty	Qty	UOM	Monthly Qty	Yearly QTY	price x 5 Years
25	2	Trimming	m ²	2130					
32	2	Trimming	m ²	729					
33	2	Trimming	m ²	564					
35	2	Trimming	m ²	5762					
35	2	Trimming	m ²	981					
35	2	Trimming	m ²	1269					
35	2	Trimming	m ²	2562					
44	2	Trimming	m ²	1962					
46	2	Trimming	m ²	472					
46	2	Trimming	m ²	1549					
46	2	Trimming	m ²	817					
46	2	Trimming	m ²	635					
46	2	Trimming	m ²	227					
				19659	1022268				
ERI	12	Wheely Bin Waste Removal	Ea.	350	18200				
14/19	13	Pond Service	Ea	2	104				
14	15	Gardening	m ²	1979					
15	15	Gardening	m ²	215					
15	15	Gardening	m ²	212					
15	15	Gardening	m ²	834					
15	15	Gardening	m ²	145					
17	15	Gardening	m ²	644					
17	15	Gardening	m ²	552					
19	15	Gardening	m ²	1290					

20	15	Gardening	m ²	786				
21	15	Gardening	m ²	87				
21	15	Gardening	m ²	127				
22	15	Gardening	m ²	1144				
23	15	Gardening	m ²	4271				
23	15	Gardening	m ²	3591				
30/31	15	Gardening	m ²	2781				
33	15	Gardening	m ²	11844				
34	15	Gardening	m ²	16704				
35	15	Gardening - Garden to be serviced	m ²	203				
43	15	Gardening	m ²	4220				
44	15	Gardening	m ²	3016				
				54 645	2841540			
13	18	Ground Cover Maintenance	m ²	14591				
15	18	Ground Cover Maintenance	m ²	528				
17	18	Ground Cover Maintenance	m ²	1049				
17	18	Ground Cover Maintenance -	m ²	850				
17	18	Ground Cover Maintenance	m ²	5977				
19	18	Ground Cover Maintenance -	m ²	4075				
20	18	Ground Cover Maintenance	m ²	860				
21	18	Ground Cover Maintenance	m ²	5300				
22	18	Ground Cover Maintenance	m ²	12019				
23	18	Ground Cover Maintenance	m ²	1468				
23	18	Ground Cover Maintenance	m ²	6485				
23	18	Ground Cover Maintenance -	m ²	4935				
30/31	18	Ground cover Maintenance	m ²	1673				
32	18	Ground cover Maintenance -	m ²	21641				

33	18	Ground cover Maintenance	m ²	3800					
35	18	Ground cover Maintenance -	m ²	1269					
43	18	Ground cover Maintenance	m ²	2846					
44	18	Ground cover Maintenance	m ²	3537					
46	18	Ground cover Maintenance	m ²	1216					
46	18	Ground cover Maintenance	m ²	13343					
46	18	Ground cover Maintenance	m ²	1949					
46	18	Ground cover Maintenance	m ²	460					

109871 5713292

STAND NUMBER	SOW CODE	FOURTNIGHTLY ACTIVITY'S (x 26 Services)	UOM	Monthly	Yearly	Price/	Price/Month	Price /Year	Total Contract
				Qty	Qty	UOM	Monthly Qty	Yearly QTY	price x 5 Years
4	2	Trimming	m ²	208					
5	2	Trimming	m ²	34831					
5	2	Trimming	m ²	224					
5	2	Trimming	m ²	2 750					
6	2	Trimming	m ²	2 177					
6	2	Trimming	m ²	4 682					
6	2	Trimming	m ²	1 587					
6	2	Trimming	m ²	224					
6	2	Trimming	m ²	5 933					
15	2	Trimming	m ²	651					
17	2	Trimming	m ²	9 897					
24	2	Trimming	m ²	690					
24	2	Trimming	m ²	6410					
35	2	Trimming	m ²	8114					
44	2	Trimming	m ²	1900					
44	2	Trimming	m ²	2018					

				82296	2139696				
21	15	Gardening	m ²	432					
21	15	Gardening	m ²	1103					
21	15	Gardening	m ²	369					
24	15	Gardening	m ²	230					

				2134	55484				
6	16	Mowing	m ²	15487	402662				
15	18	Ground Cover Maintenance	m ²	681					
15	18	Ground Cover Maintenance	m ²	4737					
18	18	Ground Cover Maintenance	m ²	2897					

				8315	216190				
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STAND NUMBER	SOW CODE	MONTHLY ACTIVITY'S (x 12 Services)	UOM	Monthly	Yearly	Price/	Price/Month	Price /Year	Total Contract
				Qty	Qty	UOM	Monthly Qty	Yearly QTY	price x 5 Years
3	2	Trimming	m ²	19571					
4	2	Trimming	m ²	14 623					
5	2	Trimming	m ²	3 993					
12	2	Trimming	m ²	1 302					
12	2	Trimming	m ²	11538					
14	2	Trimming	m ²	1 570					
14	2	Trimming	m ²	157					
15	2	Trimming	m ²	14468					
15	2	Trimming	m ²	1570					
15	2	Trimming	m ²	468					
16	2	Trimming	m ²	235					
25	2	Trimming	m ²	1950					
25	2	Trimming	m ²	46962					
26	2	Trimming	m ²	2033					

35	2	Trimming	m ²	2530					
35	2	Trimming	m ²	2258					
36	2	Trimming	m ²	2630					
				127858	1534296				
3	15	Gardening	m ²	7528					
35	15	Gardening	m ²	1826					
				9354	112248				
13	17	Waste Removal	m ²	12840	154080				
17	18	Ground Cover Maintenance	m ²	6660					
17	18	Ground Cover Maintenance	m ²	933					
18	18	Ground Cover Maintenance	m ²	3119					
21	18	Ground Cover Maintenance	m ²	2298					
				13010	156120				
STAND	SOW	QUARTERLY ACTIVITY 'S (x 4 Services)	UOM	Monthly	Yearly	Price/	Price/Month	Price /Year	Total Contract
NUMBER	CODE			Qty	Qty	UOM	Monthly Qty	Yearly QTY	price x 5 Years
2	2	Trimming	m ²	3870					
3	2	Trimming	m ²	2023					
9	2	Trimming	m ²	6650					
9	2	Trimming	m ²	1140					
10	2	Trimming	m ²	3650					
16	2	Trimming	m ²	4320					
45	2	Trimming	m ²	6030					
				27683	110732				

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Note : Quantities not guaranteed and subject to change
Adhoc Services on an as and when basis
Pricing Shcedule to be completed in full to render tender succesful

2024/03/14

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