

Uitenhage Main Centre								
No	Deliverable/Description of Services	<p>Approved contract cleaning minimum wage price schedule as published in the Government Gazette no: 50073 Vol 703</p> <p>Bidders are required to quote as per the above Gazette for the specific area within which the indicated depots are located. A Rate lower than the gazetted rate will result in bidders being disqualified.</p>	No of Resources	Estimated No. of Hours per month	Basic monthly wage cost Per month (excl. VAT) [ZAR]	Total for Year 1 (excl. VAT) [ZAR]	Total for Year 2 (excl. VAT) [ZAR]	Total for Year 3 (excl. VAT) [ZAR]
1.	Basic monthly wage cost							
1.1	Gardeners & Grasscutters		11	160 hrs				
1.2	Supervisor		1					
2.	Leave provisions							
2.1	Annual leave							
2.2	Sick leave							
2.3	Family responsibility							
3.	Other: Employer contribution							
3.1	Provident fund							
3.2	UIF							
3.3	COIDA							
No	Deliverable/Description of Services	Quantity	Frequency	Unit Price (excl. VAT) [ZAR]	Total price per Month (excl. VAT) [ZAR]	Total for Year 1 (excl. VAT) [ZAR]	Total for Year 2 (excl. VAT) [ZAR]	Total for Year 3 (excl. VAT) [ZAR]
4.	Uniform							
4.1	Company Branded Uniform	12	Yearly					
5.	PPE							
5.1	Safety reflectors	12	Yearly					
5.2	Gloves(sets)	288	Yearly					
5.3	Masks	288	Yearly					

5.4	Safety Shoes	12	Yearly					
No	Deliverable/Description of Services	Quantity	Frequency	Unit Price (excl. VAT) [ZAR]	Total price per Month (excl. VAT) [ZAR]	Total for Year 1 (excl. VAT) [ZAR]	Total for Year 2 (excl. VAT) [ZAR]	Total for Year 3 (excl. VAT) [ZAR]
6.	Equipment							
6.1	Heavy Duty Brush Cutters Trimmers & hedge trimmers	5	Yearly					
6.2	Heavy Duty Chain Saw Brush saws.	5	Yearly					
6.3	Normal Chain saw Leaf blowers.	2	Yearly					
6.4	Industrial Brooms	8	Yearly					
6.5	Garden Rakes	8	Yearly					
6.6	Leaf Rakes	8	Yearly					
6.7	Garden forks	8	Yearly					
6.8	Garden Shovels square mouth	8	Yearly					
6.9	Garden Shovels round mouth	8	Yearly					
6.10	Water pump Plier	2	Yearly					
6.11	Pipe Wrench	2	Yearly					
6.12	Lawnmower	3	Yearly					
6.13	Tractor/TLB fitted with a Rotary Slasher or Bush Cutter (Wet Rate, and to include trained operator, with training certificates updates and yearly medicals to be allowed for in the safety file yearly update costs) – This is however on an as and as and when basis only, as requested by the Facilities Manager / Designated FIM representative.	60 Days (Based on a 5 Day Usage Per Month)	Yearly					
6.14	Transport of Tractor to and from Uitenhage Centre (Including Loading and Offloading)	12 Transport Events (Once a Month/ As requested)	Yearly					
No	Deliverable/Description of Services	Quantity	Frequency	Unit Price (excl. VAT) [ZAR]	Total price per Month (excl. VAT) [ZAR]	Total for Year 1 (excl. VAT) [ZAR]	Total for Year 2 (excl. VAT) [ZAR]	Total for Year 3 (excl. VAT) [ZAR]
7	Chemicals and Consumables							
7.1	Weed control (In Litres)	90	Yearly					
7.2	Fertilizer (in Kilograms)	90	Yearly					
7.3	Termites, herbicides and pesticide control (in Kilograms)	175	Yearly					
7.4	Refuse bags	370	Yearly					

7.5	Fuel (In Litres)	440	Yearly							
No	Deliverable/Description of Services	Quantity	Frequency	Unit Price (excl. VAT) [ZAR]	Total price per Month (excl. VAT) [ZAR]	Total for Year 1 (excl. VAT) [ZAR]	Total for Year 2 (excl. VAT) [ZAR]	Total for Year 3 (excl. VAT) [ZAR]		
8	Bush Clearing (Refer to the specification for the full scope requirement and to see sections and their specific area breakdown) – Allowance should be made for all disposal costs and should be costed per m², with the total yearly m² shown. <u>THIS IS ON AN AND WHEN BASIS ONLY, REQUIRES ACTIVATION FROM THE CONTRACT MANAGER (FACILITIES MANAGER)-MAX QUANTITY OF 4 ALLOWED PER SECTION PER ANNUM.</u>									
8.1	Section 1 (in m2 – max per annum)	733 200	Yearly							
8.2	Section 2 (in m2 – max per annum)	337 600	Yearly							
8.3	Section 3 (in m2 – max per annum)	676 876	Yearly							
8.6	Equipment Transport to and from site upon service request (If Multiple Sections are activated simultaneously, this cost will only be paid once, with extended works duration allowed)	16 Requests	Yealy							
No	Deliverable/Description of Services	Quantity	Frequency	Price per Month (excl. VAT) [ZAR]		Total for Year 1 (excl. VAT) [ZAR]	Total for Year 2 (excl. VAT) [ZAR]	Total for Year 3 (excl. VAT) [ZAR]		
9	Safety File	1	Yearly							
10	Management Fee	1	Monthly							
TOTAL PRICE, exclusive of VAT:										
						VAT 15% (if applicable)				
						Unconditional Discount(s)				
						Total Inclusive of VAT (where applicable)				

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Cambridge Locomotive, Wagons and FOE								
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1.	Basic monthly wage cost							
1.1	Gardeners & Grasscutters		7	160 hrs				
1.2	Supervisor		1					
2.	Leave provisions							
2.1	Annual leave							
2.2	Sick leave							
2.3	Family responsibility							
3.	Other: Employer contribution							
3.1	Provident fund							
3.2	UIF							
3.3	COIDA							
No	Deliverable/Description of Services	Quantity	Frequency	Unit Price (excl. VAT) [ZAR]	Total price per Month (excl. VAT) [ZAR]	Total for Year 1 (excl. VAT) [ZAR]	Total for Year 2 (excl. VAT) [ZAR]	Total for Year 3 (excl. VAT) [ZAR]
4.	Uniform							
4.1	Company Branded Uniform	8	Yearly					
5.	PPE							
5.1	Safety reflectors	8	Yearly					

5.2	Gloves(sets)	192	Yearly					
5.3	Masks	192	Yearly					
5.4	Safety Shoes	8	Yearly					
No	Deliverable/Description of Services	Quantity	Frequency	Unit Price (excl. VAT) [ZAR]	Total price per Month (excl. VAT) [ZAR]	Total for Year 1 (excl. VAT) [ZAR]	Total for Year 2 (excl. VAT) [ZAR]	Total for Year 3 (excl. VAT) [ZAR]
6.	Equipment							
6.1	Heavy Duty Brush Cutters Trimmers & hedge trimmers	3	Yearly					
6.2	Heavy Duty Chain Saw Brush saws.	3	Yearly					
6.3	Normal Chain saw Leaf blowers.	3	Yearly					
6.4	Industrial Brooms	5	Yearly					
6.5	Garden Rakes	5	Yearly					
6.6	Leaf Rakes	5	Yearly					
6.7	Garden forks	5	Yearly					
6.8	Garden Shovels square mouth	5	Yearly					
6.9	Garden Shovels round mouth	5	Yearly					
6.10	Water pump Plier	2	Yearly					
6.11	Pipe Wrench	2	Yearly					
6.12	Lawnmower	2	Yearly					
No	Deliverable/Description of Services	Quantity	Frequency	Unit Price (excl. VAT) [ZAR]	Total price per Month (excl. VAT) [ZAR]	Total for Year 1 (excl. VAT) [ZAR]	Total for Year 2 (excl. VAT) [ZAR]	Total for Year 3 (excl. VAT) [ZAR]
7	Chemicals and Consumables							
7.1	Weed control (In Litres)	80	Yearly					
7.2	Fertilizer (in Kilograms)	80	Yearly					
7.3	Termites, herbicides and pesticide control (in Kilograms)	160	Yearly					
7.4	Refuse bags	270	Yearly					
7.5	Fuel (In Litres)	280	Yearly					
No	Deliverable/Description of Services	Quantity	Frequency	Unit Price (excl. VAT) [ZAR]	Total price per Month (excl. VAT) [ZAR]	Total for Year 1 (excl. VAT) [ZAR]	Total for Year 2 (excl. VAT) [ZAR]	Total for Year 3 (excl. VAT) [ZAR]

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Swartkops and New Brighton								
No	Deliverable/Description of Services	Approved contract cleaning minimum wage price schedule as published in the Government Gazette no: 50073 Vol 703 Bidders are required to quote as per the above Gazette for the specific area within which the indicated depots are located. A Rate lower than the gazetted rate will result in bidders being disqualified.	No of Resources	Estimated No. of Hours per month	Total per month (excl. VAT) [ZAR]	Total for Year 1 (excl. VAT) [ZAR]	Total for Year 2 (excl. VAT) [ZAR]	Total for Year 3 (excl. VAT) [ZAR]
1.	Basic monthly wage cost							
1.1	Gardeners & Grasscutters		6	160 hrs				
1.2	Supervisor		1					
2.	Leave provisions							
2.1	Annual leave							
2.2	Sick leave							
2.3	Family responsibility							
3.	Other: Employer contribution							

3.1	Provident fund							
3.2	UIF							
3.3	COIDA							
No	Deliverable/Description of Services	Quantity	Frequency	Unit Price (excl. VAT) [ZAR]	Total price per Month (excl. VAT) [ZAR]	Total for Year 1 (excl. VAT) [ZAR]	Total for Year 2 (excl. VAT) [ZAR]	Total for Year 3 (excl. VAT) [ZAR]
4.	Uniform							
4.1	Company Branded Uniform	7	Yearly					
5.	PPE							
5.1	Safety reflectors	7	Yearly					
5.2	Gloves(sets)	168	Yearly					
5.3	Masks	168	Yearly					
5.4	Safety Shoes	7	Yearly					
No	Deliverable/Description of Services	Quantity	Frequency	Unit Price (excl. VAT) [ZAR]	Total price per Month (excl. VAT) [ZAR]	Total for Year 1 (excl. VAT) [ZAR]	Total for Year 2 (excl. VAT) [ZAR]	Total for Year 3 (excl. VAT) [ZAR]
6.	Equipment							
6.1	Heavy Duty Brush Cutters Trimmers & hedge trimmers	4	Yearly					
6.2	Heavy Duty Chain Saw Brush saws.	4	Yearly					
6.3	Normal Chain saw Leaf blowers.	2	Yearly					
6.4	Industrial Brooms	6	Yearly					
6.5	Garden Rakes	6	Yearly					
6.6	Leaf Rakes	6	Yearly					
6.7	Garden forks	6	Yearly					
6.8	Garden Shovels square mouth	6	Yearly					
6.9	Garden Shovels round mouth	6	Yearly					
6.10	Water pump Plier	2	Yearly					
6.11	Pipe Wrench	2	Yearly					
6.12	Lawnmower	3	Yearly					
No	Deliverable/Description of Services	Quantity	Frequency	Unit Price (excl. VAT) [ZAR]	Total price per Month (excl. VAT) [ZAR]	Total for Year 1 (excl. VAT) [ZAR]	Total for Year 2 (excl. VAT) [ZAR]	Total for Year 3 (excl. VAT) [ZAR]

7	Chemicals and Consumables							
7.1	Weed control (In Litres)	80	Yearly					
7.2	Fertilizer (in Kilograms)	80	Yearly					
7.3	Termites, herbicides and pesticide control (in Kilograms)	160	Yearly					
7.4	Refuse bags	270	Yearly					
7.5	Fuel (In Litres)	390	Yearly					
No	Deliverable/Description of Services	Quantity	Frequency	Price per Month (excl. VAT) [ZAR]		Total for Year 1 (excl. VAT) [ZAR]	Total for Year 2 (excl. VAT) [ZAR]	Total for Year 3 (excl. VAT) [ZAR]
8	Safety File	1	Yearly					
9	Management Fee	1	Monthly					
TOTAL PRICE, exclusive of VAT:								
VAT 15% (if applicable)								
Unconditional Discount(s)								
Total Inclusive of VAT (where applicable)								

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