

SECTION 2.3: MBD 3.1 PRICING SCHEDULE

NOTE: ONLY FIRM PRICES WILL BE ACCEPTED. NON-FIRM PRICES (INCLUDING PRICES SUBJECT TO RATES OF EXCHANGE VARIATIONS) WILL NOT BE CONSIDERED

****TENDERERS MUST TENDER FOR ALL LINE ITEMS TO BE CONSIDERED FOR EVALUATION.**

CLEANING SERVICES - SECTION A: DECEMBER/JANUARY HOLIDAYS AT CARAVAN PARKS

CAMP	DATES	SHIFTS	NUMBER OF PERSONS PER SHIFT	TENDER AMOUNT PER DAY TO PROVIDE THE REQUIRED NUMBER OF CLEANERS	TENDER AMOUNT PER DAY TO PROVIDE THE REQUIRED AMOUNT OF CLEANING MATERIAL AND EQUIPMENT	TOTAL TENDER AMOUNT INCLUSIVE OF VAT
<u>Jongensfontein</u> 3 Ablution blocks (30 Days)	12/12/2025 TO 10/01/2026	06:00-14:00 14:00-22:00	4 men and 4 women 3 men and 3 women	R	R	R
<u>Ellensrust</u> 5 Ablution Blocks (30 Days)	12/12/2025 TO 10/01/2026	06:00-14:00 14:00-22:00	5 men and 5 women 5 men and 5 women	R	R	R
<u>Preekstoel</u> 12 Ablution blocks (25 Days)	16/12/2025 TO 09/01/2026	06:00-14:00 14:00-22:00	12 men and 12 women 12 men and 12 women	R	R	R
<u>Witsand Middle Camp</u> 2 Ablution blocks (28 Days)	14/12/2025 TO 10/01/2026	06:00-14:00 14:00-22:00	2 men and 2 women 2 men and 2 women	R	R	R

CLEANING SERVICES – SECTION B: HEIDELBERG WEEK AT PREEKSTOEL, STILLBAY

THE HEIDELBERG WEEK IS NORMALLY IN THE LAST WEEK OF JANUARY OR THE FIRST WEEK OF FEBRUARY. THE SPECIFIC DATES WILL BE COMMUNICATED 30 DAYS IN ADVANCE TO THE SUCCESSFUL BIDDER. THE TOTAL NUMBER OF WORKING DAYS WILL BE A MAXIMUM OF 10 DAYS INCLUDING TWO SATURDAYS AND TWO SUNDAYS.

CAMP	DATES	SHIFTS	NUMBER OF PERSONS PER SHIFT	TENDER AMOUNT PER DAY TO PROVIDE THE REQUIRED NUMBER OF CLEANERS	TENDER AMOUNT PER DAY TO PROVIDE THE REQUIRED AMOUNT OF CLEANING MATERIAL AND EQUIPMENT	TOTAL TENDER AMOUNT INCLUSIVE OF VAT
Preekstoel 5 Ablution blocks	10 Days	06:00-14:00 14:00-22:00	5 men and 5 women 4 men and 4 women	R	R	R

CLEANING SERVICES - SECTION C: MARCH/APRIL HOLIDAYS AND EASTER WEEKEND - JONGENSFONTEIN CARAVAN PARK

(DATES MAY VARY BETWEEN THE FINANCIAL YEARS BUT THE TOTAL NUMBER OF DAYS WILL REMAIN THE SAME (15)) THE SPECIFIC DATES WILL BE COMMUNICATED 30 DAYS IN ADVANCE TO THE SUCCESSFUL BIDDER

CAMP	DATES	SHIFTS	NUMBER OF PERSONS PER SHIFT	TENDER AMOUNT PER DAY TO PROVIDE THE REQUIRED NUMBER OF CLEANERS	TENDER AMOUNT PER DAY TO PROVIDE THE REQUIRED AMOUNT OF CLEANING MATERIAL AND EQUIPMENT	TOTAL TENDER AMOUNT INCLUSIVE OF VAT
Jongensfontein 3 Ablution blocks	15 Days	06:00-14:00 14:00-22:00	2 men and 2 women 2 men and 2 women	R	R	R

CLEANING SERVICES - SECTION D: OTHER PERIODS AT THE VARIOUS CARAVAN PARKS

SHOULD THE MUNICIPALITY REQUIRE THE SERVICES OF THE BIDDER DURING OTHER PERIODS NOT INCLUDED IN SECTIONS A – C, THE FOLLOWING SCHEDULE WILL APPLY (PLEASE NOTE THAT CLEANING EQUIPMENT MUST BE PROVIDED BY THE BIDDER BUT CLEANING MATERIAL WILL BE PROVIDED BY THE MUNICIPALITY.):

CAMP	TENDER AMOUNT PER DAY PER CLEANER FOR 8 HOURS DURING WEEKDAYS INCLUDING SATURDAYS (INCLUSIVE OF VAT)	TENDER AMOUNT PER DAY PER CLEANER FOR 8 HOURS ON SUNDAYS AND PUBLIC HOLIDAYS (INCLUSIVE OF VAT)
Jongensfontein	R	R
Ellensrust	R	R
Preekstoel	R	R
Witsand Middle Camp	R	R

Summary of tender amounts (inclusive of VAT):

This is the total amount to provide the number of cleaners stipulated in the specifications including cleaning equipment and material. The tenders will be evaluated by taking into consideration the total costs of the three-year period.

Caravan Parks

Section A: Cleaners during Dec/Jan

CAMP	2025/2026	2026/2027	2027/2028
Jongensfontein (30 Days)	R	R	R
Ellensrust (30 Days)	R	R	R
Preekstoel (25 Days)	R	R	R
Witsand Middle Camp (28 Days)	R	R	R

Section B: Cleaners during Heidelberg weekend

CAMP	2025/2026	2026/2027	2027/2028
Preekstoel (10 Days)	R	R	R

Section C: Cleaners during March/Apr holiday and Easter weekend

CAMP	2025/2026	2026/2027	2027/2028
Jongensfontein (15 Days)	R	R	R

Section D: Other periods at the various caravan parks

TENDER AMOUNT PER DAY PER CLEANER FOR 8 HOURS DURING WEEKDAYS INCLUDING SATURDAYS (INCLUSIVE OF VAT)

CAMP	2025/2026	2026/2027	2027/2028
Jongensfontein	R	R	R
Ellensrust	R	R	R
Preekstoel	R	R	R
Witsand Middle Camp	R	R	R

TENDER AMOUNT PER DAY PER CLEANER FOR 8 HOURS ON SUNDAYS AND PUBLIC HOLIDAYS (INCLUSIVE OF VAT)

CAMP	2025/2026	2025/2026	2025/2026
Jongensfontein	R	R	R
Ellensrust	R	R	R
Preekstoel	R	R	R
Witsand Middle Camp	R	R	R

Grand total of all sections:

CARAVAN PARKS:

Please note that the grand total in the following table must **exclude the cost of section D** and **include sections A - C.**

CAMP	2025/2026	2026/2027	2027/2028
Jongensfontein	R	R	R
Ellensrust	R	R	R
Preekstoel	R	R	R
Witsand Middle Camp	R	R	R

Section D: Other periods at the various caravan parks

TENDER AMOUNT PER DAY PER CLEANER FOR 8 HOURS DURING WEEKDAYS INCLUDING SATURDAYS (INCLUSIVE OF VAT)

CAMP	2025/2026	2026/2027	2027/2028
Jongensfontein	R	R	R
Ellensrust	R	R	R
Preekstoel	R	R	R
Witsand Middle Camp	R	R	R

TENDER AMOUNT PER DAY PER CLEANER FOR 8 HOURS ON SUNDAYS AND PUBLIC HOLIDAYS (INCLUSIVE OF VAT)

CAMP	2025/2026	2026/2027	2027/2028
Jongensfontein	R	R	R
Ellensrust	R	R	R
Preekstoel	R	R	R
Gouritsmond	R	R	R
Witsand Middle Camp	R	R	R

Evaluation method:

Please note that the evaluation will be done per caravan park taking into consideration the total costs for the three-year period (Excluding Section D).

Section D will be evaluated per Caravan Park. The costs for the three years per caravan park for weekdays/Saturdays and Sundays/Public holidays will be added together, and the award will be made to the highest ranked bidder on condition that he meets the functionality criteria.

Tenderers should price on the pricing schedule as indicated above.

DECLARATION,

I, THE UNDERSIGNED (NAME)
 CERTIFY THAT THE INFORMATION FURNISHED ABOVE IS CORRECT. I ACCEPT THAT THE MUNICIPALITY MAY ACT AGAINST ME SHOULD THIS DECLARATION PROVE TO BE FALSE.

AUTHORISED SIGNATURE:

NAME:

CAPACITY:DATE:

Initials of Service Provider's Authority: