

Activity Schedule/Equipment***Equipment Cost breakdown per month***

Description	QTY	Unit Price	Amount
Equipment Installed at ACSA – CTIA (monthly cost)			
<i>Air freshener Ocean Microburst – Chrome with Anti-theft brackets</i>	195		
<i>Baby Changing Station</i>	13		
<i>Solar Stainless Steel Hot Air Dryer Hf 2400 Hd</i>	199		
<i>Mounted Hard Plastic Nappy Bin - 50 Lt</i>	15		
<i>Tr - Solar Stainless Steel Tr5 Toilet paper holder</i>	350		
<i>Wall mounted Waste Bin Solar St Steel</i>	153		
<i>Luna Auto Sanitizer Dispenser</i>	470		
<i>Luna platinum Femme Sanitary Bin</i>	227		
<i>Stainless Steel Soap Dispenser</i>	215		
<i>Ocean Seat Spray Dispenser</i>	236		
<i>Touch free hand sanitizers</i>	14		
<i>Ocean Savvy-Lever Paper Dispenser</i>	4		
<i>Ocean Appearance Mat 3000x 900 on request adhoc</i>	7		
<i>White Manual Sanitary Bin</i>	10		
<i>White Five Toilet Roll Holder</i>	20		
<i>White Top Up Soap Dispenser</i>	13		
<i>White Seat Sanitizer Dispenser</i>	13		
<i>White Air Freshener Dispenser with Anti-theft brackets</i>	11		
<i>White Wall Mounted Bins</i>	11		
<i>Lily Domes</i>	40		
<i>Deca Roll Dispensers</i>	10		
<i>Chemical – Odorid 4 Litres</i>	2		
<i>Deep Cleaning Bimonthly Services</i>	517		
<i>Deep Cleaning Trimonthly Services</i>	338		
Sub-Total			

Monthly Labour Rate	
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