



BEx Query Designer - Query: ZFIMULTI101_MANAGEMENT_ACC

Query Edit View Tools Help

InfoProvider

- FI Multi Provider
 - Structures
 - Filter
 - Key Figures
 - Calculated Key Figure
 - Restricted Key Figures
 - Amount
 - Cumulative Balance
 - Fixed amount
 - Fixed quantity
 - Quantity
 - Sales for the Period
 - Stock quantity
 - Total credit postings
 - Total Debit Postings
 - Variable amount
 - Variable quantity
 - Dimensions
 - Organizational Units
 - Accounts
 - Types and Versions
 - Plant/representative material
 - Data Package
 - Time
 - Unit

Filter

Characteristic Restrictions

- Fiscal Year Variant
 - Apr. - March, 4 special periods
- Controlling area
 - Road Accident Fund

Default Values

- Key Figures
- Cost Center
- Cost Element
- Company
- Company code
- Controlling area
- Employee
- Network
- Functional area
- Network Activity
- Partner Company
- Partner company code
- Partner FArea
- Partner profit ctr
- Profit Center
- Account Number
- Activity Element
- Chart of accounts
- Customer
- G/L Account
- Grant
- Ind.: Bal. Sheet Acct
- Order
- Partner Grant
- Partner object
- Partner Object Type

Properties

Controlling area (Drilldown Characteristic)

General | Display | Hierarchy | Planning | Extended |

Description

Controlling area

☒ Use Standard Text

Technical Name

JOCO_AREA

1 Messages

Messages for Current Query

- Local query check: Query 'ZFIMULTI101_MANAGEMENT_ACC' is correct

Properties Tasks RBP

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 - Dimensions
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 - Accounts
 - Types and Versions
 - Plant/representative material
 - Data Package
 - Time
 - Unit

Rows/Columns

Free Characteristics

- Company
- Company code
- Controlling area
- Employee
- Network
- Functional area
- Network Activity
- Partner Company
- Partner company code
- Partner FArea
- Partner profit ctr
- Quick Cost Center

Columns

- Key Figures
 - Fuel Levy
 - Actual Amount
 - Commitment
 - Budget Amount
 - Allocated
 - Available
 - Actual Amount Admin
 - Commitments Admin
 - Budget Amount Admin
 - Allocated Admin
 - Actual Amount MD

Dimensions

Rows

- Cost Center
 - Person responsible

Preview

	Fuel Levy	Actual Amo	Commitme	Budget Am	Allocated	Available
a-Cost Cent						
b-Cost Cen						

Properties

Cost Center (Drilldown Characteristic)

General | Display | Hierarchy | Planning | Extended |

Description

Cost Center

☒ Use Standard Text

Technical Name

JOCOSTCENTER

1 Messages

Messages for Current Query

- Local query check: Query 'ZFIMULTI101_MANAGEMENT_ACC' is correct

Properties Tasks RBP



BEx Query Designer - Query: ZFIMULTIQ032_Movements for yearclaims

Query Edit View Tools Help

InfoProvider

- FI Multi Provider
 - Structures
 - Filter
 - Calculated Key Figure
 - Restricted Key Figure
 - Amount
 - Cumulative Balance
 - Fixed amount
 - Fixed quantity
 - Quantity
 - Sales for the Period
 - Stock quantity
 - Total credit postings
 - Total Debit Postings
 - Variable amount
 - Variable quantity
 - Dimensions
 - Organizational Units
 - Accounts
 - Types and Versions
 - Plant/representative material
 - Data Package
 - Time
 - Unit

Rows/Columns

Free Characteristics

- Company
- Company code
- Controlling area
- Functional area
- Profit Center
- Chart of accounts
- G/L Account
- Cost Element
- Vendor
- Fiscal year
- Fiscal year/period

Columns

Pr-Statement Comparative TYD Time Periods - Provision Outsta

- Closing Balance &ZFISCYRTXT&
- Opening Balance &ZFISCYRTXT&
- Utilisation &ZFISCYRTXT&
- Provisions for &ZFISCYRTXT&
- Closing Balance &ZFISCYRTXT&
- Opening Balance &ZFISCYRTXT&
- Utilisation &ZFISCYRTXT&
- Provisions for &ZFISCYRTXT&
- Closing Balance &ZFISCYRTXT&

Properties

Company (Drilldown Characteristic)

General | Display | Hierarchy | Planning | Extended

Description

Company

☒ Use Standard Text

Technical Name

OCOMP_CODE_COMPANY

1 Messages

Messages for Current Query

- Local query check: Query 'ZFIMULTIQ032_Movements for yearclaims' is correct

Properties Tasks

BEx Query Designer - Query: HeadcountPA

Query Edit View Tools Help

InfoProvider

- Headcount and Personnel Actions
 - Structures
 - Filter
 - Calculated Key Figure
 - Restricted Key Figure
 - Age in Years
 - Annual Salary - No C
 - Cap Utilization Lvl
 - Headcount FTE
 - Length of Service
 - Number of Actions
 - Number of Employees
 - Dimensions
 - Employee
 - Action
 - Personnel Area
 - Personal Data
 - Cost Center
 - Organizational Assignment
 - Employment
 - Payment
 - Data Package
 - Time

Rows/Columns

Free Characteristics

- Cal. year / month
- Controlling Area of Master Cost Center
- Master Cost Center
- Calendar day
- Employee
- Employee Subgroup
- Gender
- Person
- Fiscal year
- Fiscal Year Variant
- Fiscal year/period

Columns

Key Figures

- Annual Salary Permanent
- Annual Salary NonPermanent
- Number of NonPermanent Employee
- Number of Employees
- Termination
- TerminationFY
- AM_Actual
- AM_Target
- CM_Actual
- CM_Target

Properties

Occupational Category (Drilldown Characteristic)

General | Display | Hierarchy | Planning | Extended

Description

Occupational Category

☒ Use Standard Text

Technical Name

JOBB_ZOCCAT

1 Messages

Messages for Current Query

- Local query check: Query 'HeadcountPA' is correct

Properties Tasks



BEx Query Designer - Query: Leaving Rate

Query Edit View Tools Help

InfoProvider: Headcount and Personnel Actions

- Structures
- Filter
- Key Figures
 - Calculated Key Figure
 - Restricted Key Figures
 - Age in Years
 - Annual Salary - No C
 - Cap Utilization Lvl
 - Headcount FTE
 - Length of Service
 - Number of Actions
 - Number of Employees
- Dimensions
 - Employee
 - Action
 - Personnel Area
 - Personal Data
 - Cost Center
 - Organizational Assignment
 - Employment
 - Payment
 - Data Package
 - Time

Rows/Columns: Free Characteristics

- Employee
 - Employment Status
 - Gender
 - Nationality
 - Age in Years
 - Personnel area
 - Personnel subarea
 - Employee group
 - Employee subgroup
 - Master cost center

Columns: Leaving Rate

- 1st Quarter &OT_CYEAR& Number of Employees
- 2nd Quarter &OT_CYEAR& Number of Employees
- 3rd Quarter &OT_CYEAR& Number of Employees
- 4th Quarter &OT_CYEAR& Number of Employees
- Average Headcount &OT_CYEAR&
- Number of Leavings &OT_CYEAR&
- Leaving Rate

Area for Dimensions

Rows: Organizational unit

Preview

	Average He	Number of	Leaving Ra
a-Organizat			
b-Organiza			

Properties: Employee (Drilldown Characteristic)

General | Display | Hierarchy | Planning | Extended

Description: Employee

Use Standard Text

Technical Name: EMPLOYEE

3 Messages

- Warning: No hierarchy 'ORGEH 000' exists for 'Drilldown Characteristic' 'Organizational unit'; select a different hierarchy
- Warning: No hierarchy 'AGE' exists for 'Drilldown Characteristic' 'Age in Years'; select a different hierarchy
- Info: Cannot process Query 'Leaving Rate' with 3.x Query Designer

Properties Tasks RBP

BEx Query Designer - Query: Human Capital Management Monitor

Query Edit View Tools Help

InfoProvider: Headcount and Personnel Actions

- Structures
- Filter
- Key Figures
 - Calculated Key Figure
 - Restricted Key Figures
 - Age in Years
 - Annual Salary - No C
 - Cap Utilization Lvl
 - Headcount FTE
 - Length of Service
 - Number of Actions
 - Number of Employees
- Dimensions
 - Employee
 - Action
 - Personnel Area
 - Personal Data
 - Cost Center
 - Organizational Assignment
 - Employment
 - Payment
 - Data Package
 - Time

Rows/Columns: Free Characteristics

Area for Dimensions

Rows: Business Unit

Columns: Key Figures

- Active Headcount current month &OT_CM01&
- Active Headcount comparison month &OT_CM01&
- Headcount (Active) 24 months ago
- Active Headcount (FTE) current month &OT_CM01&
- Active Headcount (FTE) comparison month

Area for Dimensions

Preview

	Active Hea	Active Hea	Active Hea	Active Hea	Number of	Number of
a-Business						
b-Business						

Properties: Free Characteristics (Area)

General

No properties available for the current selection. To display properties, choose one or more objects of the same type.

1 Messages

- Warning: No hierarchy 'ORGEH 000 9999/12/31' exists for 'Drilldown Characteristic' 'Business Unit'; select a different hierarchy

Properties Tasks RBP



BEx Query Designer - Query: Average Age of Employees

Query Edit View Tools Help

InfoProvider

- Headcount and Personnel Actions
 - Structures
 - Filter
 - Key Figures
 - Calculated Key Figure
 - Restricted Key Figures
 - Age in Years
 - Annual Salary - No C
 - Cap. Utilization Lvl
 - Headcount FTE
 - Length of Service
 - Number of Actions
 - Number of Employees
 - Dimensions
 - Employee
 - Action
 - Personnel Area
 - Personal Data
 - Cost Center
 - Organizational Assignment
 - Employment
 - Payment
 - Data Package
 - Time

Rows/Columns

Free Characteristics

- Employee
 - Employment Status
 - Gender
 - Nationality
 - Age in Years
 - Personnel area
 - Personnel subarea
 - Employee group
 - Employee subgroup
 - Master cost center

Columns

- Last Booked Month (Current Year)
- Average Age of Employees
 - Number of Employees
 - Age in Years
 - Average Age of Employees

Rows

- Organizational unit

Preview

	a-Last Boo	b-Last Boo		
	Number of	Average Ag	Number of	Average Ag
a-Organizat				
b-Organiza				

Properties

Employee (Drilldown Characteristic)

General | Display | Hierarchy | Planning | Extended

Description

Employee

☐ Use Standard Text

Technical Name

0EMPLOYEE

3 Messages

- Messages for Current Query
 - Warning: No hierarchy 'ORGEH 000' exists for 'Drilldown Characteristic' 'Organizational unit'; select a different hierarchy
 - Warning: No hierarchy 'AGE' exists for 'Drilldown Characteristic' 'Age in Years'; select a different hierarchy
 - Info: Cannot process Query 'Average Age of Employees' with 3x Query Designer

Properties Tasks RBP

BEx Query Designer - Query: Headcount and Headcount FTE (SAP Analytics)

Query Edit View Tools Help

InfoProvider

- Headcount and Personnel Actions
 - Structures
 - Filter
 - Key Figures
 - Calculated Key Figure
 - Restricted Key Figures
 - Age in Years
 - Annual Salary - No C
 - Cap. Utilization Lvl
 - Headcount FTE
 - Length of Service
 - Number of Actions
 - Number of Employees
 - Dimensions
 - Employee
 - Action
 - Personnel Area
 - Personal Data
 - Cost Center
 - Organizational Assignment
 - Employment
 - Payment
 - Data Package
 - Time

Filter

Characteristic Restrictions

- Calendar Year/Month
- Employment Status
- Organizational Unit
- Employee Group

Default Values

- Employees
- Calendar Year/Month
- Organizational Unit
- Employee Subgroup
- Structure
- Personnel Area
- Personnel Subarea
- Master Cost Center
- Capacity Utilization Level %
- Age Range

Properties

Calendar Year/Month (Drilldown Characteristic)

General | Display | Hierarchy | Planning | Extended

Description

Calendar Year/Month

☐ Use Standard Text

Technical Name

0CALMONTH

2 Messages

- Messages for Current Query
 - Warning: No hierarchy 'ORGEH 000' exists for 'Drilldown Characteristic' 'Organizational Unit'; select a different hierarchy
 - Info: Cannot process Query 'Headcount and Headcount FTE (SAP Analytics)' with 3x Query Designer

Properties Tasks RBP



BEx Query Designer - Query: Number of Personnel Actions

Query Edit View Tools Help

InfoProvider

Headcount and Personnel Actions

- Structures
- Filter
- Key Figures
 - Calculated Key Figure
 - Restricted Key Figures
 - Age in Years
 - Annual Salary - No C
 - Cap. Utilization Lvl
 - Headcount FTE
 - Length of Service
 - Number of Actions
 - Number of Employees
- Dimensions
 - Employee
 - Action
 - Personnel Area
 - Personal Data
 - Cost Center
 - Organizational Assignment
 - Employment
 - Payment
 - Data Package
 - Time

Rows/Columns

Free Characteristics

- Employee
 - Employment Status
 - Gender
 - Nationality
 - Age in Years
 - Personnel area
 - Personnel subarea
 - Employee group
 - Employee subgroup
 - Master cost center
 - Organizational unit

Columns

- Structure
- Number of Actions
- Comparison Previous/Current Year
 - &OT_CYEAR&
 - &OT_CYEAR&
 - Difference
 - Difference in %

Rows

- Hing

Preview

	Number of			
	&OT_CYEA	&OT_CYEA	Difference	Difference i
a-Hing				
b-Hing				

Properties

Employee (Drilldown Characteristic)

General | Display | Hierarchy | Planning | Extended

Description

Employee

☐ Use Standard Text

Technical Name

OEEMPLOYEE

3 Messages

Messages for Current Query

- Warning: No hierarchy 'AGE' exists for 'Drilldown Characteristic' 'Age in Years'; select a different hierarchy
- Warning: No hierarchy 'ORGEH' exists for 'Drilldown Characteristic' 'Organizational unit'; select a different hierarchy
- Info: Cannot process Query 'Number of Personnel Actions' with 3.x Query Designer

Properties Tasks

RBP