



Project No: 52404

Appointment of a Service Provider for the support, repairs and maintenance of the existing Disaster Management centre communication systems and software to Nkangala District Municipality for a period of thirty-six (36) months. (Re-advert)

## C 2.2. BILL OF QUANTITIES

No	Description	Month / Cycle	Rate Per Month/ Per Year
<b>T</b>			
1.1	Month 1 (systems assessment, systems upgrading, routine maintenance and Support Services)	x1 (Month)	
1.2	Month 2 to 36 (routine maintenance and Support Services)	x12 (Months)	
1.3	Renewal of software licences [DEMS, Tornado MRCC & Citrix]	x1 (Year)	
1.4	Re-training of users	x1 (Year)	
<b>2. Non-routine maintenance / Support Call-out rates (as and when required, over and above Monthly Maintenance)</b>			
2.1	From 8:00 - 17:00 Mondays to Fridays excluding Saturdays, Sundays and Public holidays	per Hour	
2.2	From 17:00 - 8:00 Mondays to Fridays excluding Saturdays, Sundays and Public holidays	per Hour	
2.3	Saturdays, all hours	per Hour	
2.4	Sundays, all hours	per Hour	
2.5	Public holidays, all hours	per Hour	
2.5	Travel	per KM	
<b>3. Provisional amount for expansion of system</b>			
3.1	Expansion of weather monitoring systems to cover the whole district	Lump Sum	

<b>SUB-TOTAL: YEAR 1 (All items)</b>	
<b>SUB-TOTAL: YEAR 2 (All items)</b>	
<b>SUB-TOTAL: YEAR 3 (All items)</b>	
<b>PLUS 15% VALUE ADDED TAX</b>	
<b>TOTAL AMOUNT (for the thirty six months) TO BE FORWARDED TO FORM C 1.1 (FORM OF OFFER)</b>	

**Notes:**

1. Escalation by CPI is applicable to all rates on the anniversary of this agreement;
2. The above pricing includes the revitalisation of critical DMC systems and re-training of end-users;
3. The revitalisation encompasses an assessment of all DMC systems and repairs to system to operational specification;
4. Reviewal of Software Licences price shall be inclusive of all licences costs.



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5. The system revitalisation excludes:

- a) Parts, material and labour for repair of systems and equipment found to be faulty during assessment (to be dealt with on a 'strip and quote' basis);