

**ANNEXURE 1: PRICE LIST / ACTIVITY & PAYMENT SCHEDULE**

<b>ESKOM KOEBERG NUCLEAR POWER STATION</b>				
<b>KBG2442 - THE PROVISION OF SERVICES FOR THE DISPOSAL OF UNIT 1 RPVH AND UNIT 2 RPVH WITH CRDM'S AT KOEBERG POWER STATION</b>				
<b>Task Order</b>	<b>DESCRIPTION</b>	<b>MILESTONES</b>	<b>UNIT</b>	<b>AMOUNT</b>
	<b>WORKS TO BE CONTRACTOR TO DEVELOP THE RADIOACTIVE WASTE MANAGEMENT PLAN ( RWMP) AND SAFETY CASE FOR THE TRANSPORTATION AND DISPOSAL OF U1 RPVH AND U2 RPVH AND CRDMs AS DETAILED IN THE WORKS INFORMATION AND USER REQUIREMENT/ TECHNICAL SPECIFICATION.</b>			
<b>1</b>	<b>Development of waste management optioneering studies</b>			
<b>1.1</b>	<b>Forms part of Phase 1a of the URS</b> Development of waste <b>management optioneering</b> studies for the removal of radioactive waste from the Affected Property, considering the following scenarios: -	Submission of the optioneering study for review - 60%	Sum	
<b>1.2</b>	a) on-site storage; b) disposal at an authorised facility; and c) reprocessing within international norms and best practices. for the acceptance by the Service Manager.	*Acceptable of the optioneering study - 40%	Sum	
<b>2</b>	<b>Development of a Solid Radioactive Waste Disposal Plan</b>			
<b>2.1</b>	<b>Forms part of Phase 1b of the URS</b> Development of a <b>Solid Radioactive Waste Disposal Plan (SRWDP)</b> and supporting documentation in accordance with the Radioactive Waste Management Policy and Strategy for the Republic of South Africa 2005 {based on scenario b)} for submission for review, acceptance and	Submission of a Solid Radioactive Waste Disposal Plan - 60%	Sum	

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2.2	as applicable, namely the Service Manager, National Nuclear Regulator (NNR), National Radioactive Waste Disposal Institute (NRWDI), National Committee on Radioactive Waste Management (NCRWM)	Acceptance by the Service Manager of the Solid Radioactive Waste Disposal Plan - 20%	Sum	
2.3	and the Minister of the Department of Mineral Resources and Energy (DMRE).	Final acceptance of Solid Radioactive Waste Disposal Plan by the DMRE - 20%	Sum	
2.4	<b>** Note <b>Acceptance</b> means accepted by the Service Manager, reviewed by the Employer (e.g., KORC) and accepted by the identified statutory entity, e.g., NNR, NRWRI, NCRWM, and DMRE and ALL RESPONDING COMMENTS ARE CLOSED OUT</b>	Submission of approval from an Authorised Facility that waste meets criteria – 60%	Sum	
2.5		Waste acceptance / certificate from an Authorised Facility – 40%	Sum	
3	<b>Development of a licensing framework, and safety cases</b>			
3.1	<b>Forms part of Phase 2 of the URS</b> Development of a <b>licensing framework, and safety cases</b> with supporting documents to obtain permission inter alia, for the removal, transportation,	Submission of a Licensing Framework - 60%	Sum	
3.2	security and disposal of the radioactive waste	Acceptance of Licensing Framework – 40%	Sum	

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<b>3.3</b>	** Note <b>Acceptance</b> means accepted by the Service Manager, reviewed by the Employer (e.g., KORC) and accepted by the identified statutory entity, e.g., NNR, NRWRI, NCRWM, and <b>DMRE</b> and <b>ALL RESPONDING COMMENTS ARE CLOSED OUT</b>	Submission of Safety Cases and identified supporting documents / reports / methods – 60%	Sum	
<b>3.4</b>		Acceptance of Safety Cases and identified supporting documents / reports / methods – 40%	Sum	
<b>4</b>	<b>Submission of all deliverable documents based on the Implementation of the approved Solid Radioactive Waste Disposal Plan</b>			
<b>4.1</b>	<b>Forms part of Phase 3 of the URS</b> <ul style="list-style-type: none"> <li>• Implementation of the approved SRWDP, based on scenario b) of the optioneering study, including the transport from the Affected Property to an authorised facility with appropriate security measures.</li> <li>• Transportation Packaging Design and Manufacturing</li> </ul>	Submission of the design package for the transport containers (e.g., approved drawings, material specs, fabrication specs) for review - 60%	Sum	
<b>4.2</b>	<ul style="list-style-type: none"> <li>• Transportation and Off-Loading</li> <li>• Obtain all acceptances for the waste disposal delivery to the authorised facility;</li> </ul>	Acceptance of the design package for the transport containers - 20%	Sum	
<b>4.3</b>		Manufacturing of the transport containers – 20%	Sum	

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4.4		Submission of transportation (i.e., rigging, characterisation, etc) documentation for review - 20%	Sum	
4.5		Acceptance of transportation (i.e., rigging, characterisation, etc) documentation - 20%	Sum	
4.6		Loading of radioactive waste within its packaging, transportation from the Affected Property, and off-loading at the authorised facility – 60%	Sum	
4.7		Submission of EOIR – of all QADP documentation, including final certificate of closure issued by Contractor – 60%	Sum	
4.8		Acceptance of EOIR – for all QADP documentation, including final certificate of closure issued by Contractor – 40%	Sum	
<b>TOTAL AMOUNT (EXCL VAT)</b>			<b>R</b>	<b>-</b>

<b>ANNEXURE 1: PRICE LIST / ACTIVITY &amp; PAYMENT SCHEDULE SUMMARY</b>		
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<b>1</b>	Development of waste management optioneering studies	
<b>2</b>	Development of a Solid Radioactive Waste Disposal Plan	
<b>3</b>	Development of a licensing framework, and safety cases	
<b>4</b>	Submission of all deliverable documents based on the Implementation of the approved Solid Radioactive Waste Disposal Plan	
	<b>Total</b>	