

Kusile Power Station Pricelist

A1	Preliminaries and General	UoM	Quantity	No	Unit Rate	Amount per Month	Duration in Months	Per Month X 12
A1.1	Annual Medical Screening	Once off	75.00	1.00			1.00	
A1.2	Exit medical Screening	Once off	75.00	1.00			1.00	
A1.3	PPE	Annual p/p	75.00	1.00			2.00	
A1.4	Statutory Training(She Rep/Evacuation Warden/HIRA)	Annual p/p	132.00	1.00			1.00	
A1.5	Transport for Shift Workers	km	9 000.00	1.00			12.00	
	Sub-Total							
B1	Labour	UoM	Quantity	Hours	Unit Rate	Amount per Month	Duration in Months	Per Month X 12
B1.1	Tarpaulin Assistant	hours	54.00	195.00			12.00	
B1.2	Truck Washers	hours	27.00	195.00			12.00	
B1.3	Technical Inspectors	hours	-	195.00			12.00	
B1.4	Site Supervisor	hours	11.00	195.00			12.00	
B1.5	Route Monitor	hours	7.00	195.00			12.00	
B1.6	Admin	hours	1.00	195.00			12.00	
B1.7	Call Center Operator	hours	1.00	195.00			12.00	
B1.8	RC3 Operators	hours	1.00	195.00			12.00	
B1.9	SHE Coach	hours	-	195.00			12.00	
B1.10	Shift Supervisor	hours	-	195.00			12.00	
	Sub-Total							

B2	Overtime and Allowances	UoM	Quantity	Hours	Unit Rate	Amount per Month	Duration in Months	Per Month X 12
B2.1	Site Supervisor overtime @ 1.5	hours	8.00	10.00			12.00	
B2.2	Shift allowance Truck Washer	hours	15.00	97.50			12.00	
B2.3	Shift allowance Site supervisor	hours	8.00	97.50			12.00	
B2.4	Shift allowance Call Center Operator	hours	1.00	97.50			12.00	
B2.5	Shift allowance Route Monitor	hours	9.00	97.50			12.00	
	Shift allowance RC3 Operators	hours	1.00	97.50			12.00	
B2.6	Shift allowance Tarpaulin Assistance	hours	51.00	97.50			12.00	
B2.7	Cellphone Allowance	sum	2.00	1.00			12.00	
	Sub-Total							
	Consumables	UoM	Quantity	No	Unit Rate	Amount per Month	Duration in Months	Per Month X 12
13.0	25 litres Soap (truck washing per site)	no	1.00	1.00			12.00	
14.0	6 Domestic brooms per site/per month	no	1.00	6.00			12.00	
	Sub-Total							
	Total for 12 Months							

*PPE includes: rain suit, reflective vest, safety boots, hard hats, ear plugs, safety goggles, gloves, overalls and safety harness